



# Monthly Bulletin by Ministry of Panchayati Raj

***April 2023***

*The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj*

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**1. State wise Physical Progress as per approved GPDP**

Plan for FY:2022-23

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	40	4268	158	107	3.96
2	ANDHRA PRADESH	13325	8835	350899	2564	40	0.29
3	ARUNACHAL PRADESH	2108				No Data	No Data
4	ASSAM	2662	5	215	5	43	0.92
5	BIHAR	8181	8021	682122	6357	85	0.79
6	CHHATTISGARH	11656	4262	101292	822	24	0.19
7	GOA	191	13	1152	5	89	0.40
8	GUJARAT	14399	3	203	2	68	0.53
9	HARYANA	6220	435	6084	135	14	0.31
10	HIMACHAL PRADESH	3615	3593	188852	2059	53	0.57
11	JAMMU AND KASHMIR	4291	3553	79916	1657	22	0.47
12	JHARKHAND	4345	12	1054	5	88	0.43
13	KARNATAKA	5958				No Data	No Data
14	KERALA	941	940	58594	970	62	1.03
15	LADAKH	193	94	204	2	2	0.02
16	LAKSHADWEEP	10				No Data	No Data
17	MADHYA PRADESH	23020	2657	86601	1038	33	0.39
18	MAHARASHTRA	27895	4100	255397	1542	62	0.38
19	MANIPUR	3812				No Data	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	6814				No Data	No Data
21	MIZORAM	840				No Data	No Data
22	NAGALAND	1292				No Data	No Data
23	ODISHA	6794	5	255	5	51	1.01
24	PUDUCHERRY	108				No Data	No Data
25	PUNJAB	13241	6	158	2	26	0.28
26	RAJASTHAN	11265	1337	51156	792	38	0.59
27	SIKKIM	198	187	5559	52	30	0.28
28	TAMIL NADU	12525	245	7934	97	32	0.40
29	TELANGANA	12769	9192	471349	3316	51	0.36
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38				No Data	No Data
31	TRIPURA	1178	391	34420	200	88	0.51
32	UTTARAKHAND	7795	14	517	2	37	0.11
33	UTTAR PRADESH	58174	57412	2027210	16695	35	0.29
34	WEST BENGAL	3339	2949	373036	5787	126	1.96
<b>National Consolidated</b>		<b>269262</b>	<b>108301</b>	<b>4788447</b>	<b>44269</b>	<b>52</b>	<b>0.66</b>

**2. Status of Service Ready and Operational Panchayat Bhawans**

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	61	75%
2.	ANDHRA PRADESH	13325	5222	1569	30%
3.	ARUNACHAL PRADESH	2108	949	194	20%
4.	ASSAM	2197	1640	579	35%
5.	BIHAR	8174	8860	3561	40%
6.	CHHATTISGARH	11656	9662	4526	47%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14504	11110	77%
9.	HARYANA	6220	6204	3450	56%
10.	HIMACHAL PRADESH	3615	414	300	72%
11.	JAMMU AND KASHMIR	4291	1106	479	43%
12.	JHARKHAND	4345	4623	2057	44%
13.	KARNATAKA	5958	6251	3587	57%
14.	KERALA	941	1130	985	87%
15.	LADAKH	193	192	54	28%
16.	LAKSHADWEEP	10	9	5	56%
17.	MADHYA PRADESH	23023	18086	3204	18%
18.	MAHARASHTRA	27894	24164	5197	22%
19.	MANIPUR	3818	1465	197	13%
20.	MEGHALAYA	9058	680	121	18%
21.	MIZORAM	834	441	61	14%
22.	NAGALAND	1292	230	26	11%
23.	ODISHA	6794	7099	4565	64%
24.	PUDUCHERRY	108	101	88	87%
25.	PUNJAB	13241	12807	10083	79%
26.	RAJASTHAN	11265	8993	7760	86%
27.	SIKKIM	198	54	14	26%
28.	TAMIL NADU	12525	2807	1270	45%
29.	TELANGANA	12769	9702	4464	46%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	15	37%
31.	TRIPURA	591	755	306	41%
32.	UTTAR PRADESH	58188	42643	5598	13%
33.	UTTARAKHAND	7796	1956	1213	62%
34.	WEST BENGAL	3339	2873	2173	76%
<b>Grand Total</b>		<b>270441</b>	<b>195744</b>	<b>78872</b>	<b>40%</b>

**3. State/UT wise Status of roll out of CSCs**

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	35	48%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4265	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3706	89%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4079	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	0	0%
21	Meghalaya	1463	1463	There is no Panchayat Bhawan.	
22	Mizoram	834	713	15	2%
23	Nagaland	1238	1203	Government not allowed	
24	Odisha	6797	6797	3777	56%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	877	11%
34	West Bengal	3324	3324	143	4%
<b>Total</b>		<b>259743</b>	<b>252053</b>	<b>51909</b>	<b>20%</b>

**4. Citizen Charter Campaign- State wise Performance**

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7080	87%	7011	86%	24	17
6	CHHATTISGARH	11656	11558	99%	11340	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14552	12196	84%	11914	82%	56	56
9	HARYANA	6223	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23017	17849	78%	17296	75%	121	5
18	MAHARASHTRA	27900	25124	90%	24438	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1292	1263	98%	1240	96%	12	0



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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11250	11248	100%	11247	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	43	20
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1178	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	57712	55203	96%	54782	95%	33	5
33	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
<b>TOTAL</b>		<b>268939</b>	<b>218194</b>	<b>81%</b>	<b>214999</b>	<b>80%</b>	<b>952</b>	<b>268</b>

## 5. SVAMITVA- State wise Performance

### 5.1. Drone Flying Commenced States/UTs

(No. of villages)  
(As on 31<sup>st</sup> April 2023)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	5,542	2,401	1,114	533		
3	Arunachal Pradesh	2105	775	41	41		
4	Assam	869	312	49	42		
5	Chhattisgarh	10107	5557	2696	2411	326	17556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	411	411	0	0	410	782025
9	Gujarat	8952	1276	426	414	212	34572
10	Haryana	6260	6260	6260	6260	6260	2590473
11	Himachal Pradesh	5706	2746	741	698	80	1200
12	Jammu and Kashmir	1492	1324	801	579	250	9105
13	Jharkhand	240	240	6	6		
14	Karnataka	3,562	2,547	1,734	1,710	2179	746632
15	Kerala	146	75	0	0		
16	Ladakh	173	164	123	123	93	2796
17	Lakshadweep Islands	10	10	6	6		
18	Madhya Pradesh	43,014	42,995	24,119	22,888	16238	2018585
19	Maharashtra	36,068	32,074	12,139	11,569	6197	943020

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
20	Manipur	203	15	0	0		
21	Mizoram	186	80	78	10		
22	Odisha	2259	230	40	38	23	556
23	Puducherry	96	96	92	92	92	2801
24	Punjab	5,253	4040	799	649	53	5347
25	Rajasthan	16,870	10882	5,533	3,819	785	32836
26	Sikkim	1	1	1	1		
27	Tamil Nadu	3	3	3	0		
28	Telangana	5	5	5	5		
29	Tripura	3	1	1	0		
30	Uttar Pradesh	90,886	82,989	47,765	42,579	38532	5596972
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	<b>Total</b>	<b>2,48,160</b>	<b>2,05,246</b>	<b>1,12,278</b>	<b>1,02,175</b>	<b>79,387</b>	<b>1,30,74,511</b>

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	14000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15055	151 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4247	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1666	176	✓	No	No
LADAKH	✗	✗	243	211	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	24	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States

**Pilot States:**

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> <li>Integrated with Control Centre 85, testing ongoing</li> </ul>
2.	PUNJAB	16	<ul style="list-style-type: none"> <li>Operational</li> </ul>
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> <li>Operational</li> </ul>
4.	HARYANA	19	<ul style="list-style-type: none"> <li>Operational</li> </ul>

**6. State wise Financial Progress Status**

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	8848	0	660	603	0	13	13	11	Y
2	ARUNACHAL PRADESH	Y	2114	2092	270	0	0	0	25	25	9	N
3	ASSAM	Y	2662	2197	1791	191	191	138	30	27	25	Y
4	BIHAR	Y	8176	8175	4722	534	534	371	38	38	33	Y
5	CHHATTISGARH	Y	11659	11658	308	146	146	82	27	27	23	Y
6	GOA	Y	191	191	15	0	0	0	2	1	0	Y
7	GUJARAT	Y	14400	14249	5239	248	248	233	33	33	33	Y
8	HARYANA	Y	6230	6079	2274	142	142	42	22	22	12	Y
9	HIMACHAL PRADESH	Y	3615	3611	1314	81	81	41	12	12	8	Y
10	JHARKHAND	Y	4345	4344	3146	264	264	220	24	24	20	Y
11	KARNATAKA	Y	5958	5958	3897	233	232	71	31	31	9	Y
12	KERALA	Y	941	941	133	152	152	12	14	14	8	Y
13	MADHYA PRADESH	Y	23032	22979	8503	313	313	150	52	52	30	Y
14	MAHARASHTRA	Y	27547	27424	7264	351	351	72	34	34	17	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)
17	MIZORAM	Y	834	834	5	0	0	0	0	0	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	3067	314	314	168	30	30	8	Y
20	PUNJAB	Y	13241	13173	3801	152	151	63	22	22	9	Y
21	RAJASTHAN	Y	11342	11314	3761	352	352	165	33	33	16	Y
22	SIKKIM	Y	199	181	80	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12483	4646	388	388	274	36	36	33	Y
24	TELANGANA	Y	12769	12760	8281	540	539	132	32	32	13	Y
25	TRIPURA	Y	1178	1178	477	75	75	40	9	9	2	Y
26	UTTARAKHAND	Y	7812	7810	5533	95	95	84	13	13	11	Y
27	UTTAR PRADESH	Y	58842	58811	26401	827	826	614	75	75	69	Y
28	WEST BENGAL	Y	3340	3229	3071	344	334	323	22	21	20	Y
<b>Total</b>			<b>264986</b>	<b>247483</b>	<b>97999</b>	<b>8642</b>	<b>6331</b>	<b>3295</b>	<b>650</b>	<b>637</b>	<b>426</b>	

## 7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	ANDAMAN AND NICOBAR ISLANDS	70	70	70	100%
2	ANDHRA PRADESH	13325	13265	13205	99%
3	ARUNACHAL PRADESH	2108	11	9	0%
4	ASSAM	2662	262	255	10%
5	BIHAR	8181	8035	8027	98%
6	CHHATTISGARH	11656	11566	11552	99%
7	GOA	191	126	95	50%
8	GUJARAT	14552	475	425	3%
9	HARYANA	6223	2935	2904	47%
10	HIMACHAL PRADESH	3615	3615	3603	100%
11	JAMMU AND KASHMIR	4291	4009	3989	93%
12	JHARKHAND	4345	3928	3868	89%
13	KARNATAKA	5953	588	565	9%
14	KERALA	941	941	930	99%
15	LADAKH	193	192	192	99%
16	LAKSHADWEEP	10	0	0	0%
17	MADHYA PRADESH	23017	2738	2523	11%
18	MAHARASHTRA	27900	27495	27102	97%
19	MANIPUR	3812	57	43	1%
20	MEGHALAYA	6814	0	0	0%
21	MIZORAM	840	832	829	99%
22	NAGALAND	1292	0	0	0%
23	ODISHA	6794	6794	6792	100%
24	PUDUCHERRY	108	0	0	0%
25	PUNJAB	13241	8157	8012	61%
26	RAJASTHAN	11250	3963	3894	35%
27	SIKKIM	199	193	193	97%
28	TAMIL NADU	12525	12375	12371	99%
29	TELANGANA	12769	12769	12734	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	8	8	21%
31	TRIPURA	1178	1089	1062	90%
32	UTTARAKHAND	7795	998	981	13%
33	UTTAR PRADESH	57712	57612	57596	100%
34	WEST BENGAL	3339	3223	3223	97%
<b>Total</b>		<b>268939</b>	<b>188321</b>	<b>187052</b>	<b>70%</b>



## 8. State wise Account book closure Status

Sr. No	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	264	0	0%
2	ANDHRA PRADESH	13371	47	0%	13371	0	0%
3	ARUNACHAL PRADESH	2114	402	19%	2114	125	6%
4	ASSAM	2663	1994	75%	2662	891	33%
5	BIHAR	8176	5485	67%	8176	2055	25%
6	CHHATTISGARH	11659	460	4%	11659	128	1%
7	GOA	191	23	12%	191	9	5%
8	GUJARAT	14400	6446	45%	14400	2082	14%
9	HARYANA	6230	3184	51%	6230	1060	17%
10	HIMACHAL PRADESH	3615	2355	65%	3615	698	19%
11	JAMMU AND KASHMIR	4291	29	1%	4291	2	0%
12	JHARKHAND	4345	3734	86%	4345	1734	40%
13	KARNATAKA	5958	4403	74%	5958	1841	31%
14	KERALA	941	655	70%	941	260	28%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	11527	50%	23032	4517	20%
18	MAHARASHTRA	27896	14272	51%	27547	3130	11%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	26	3%	834	24	3%
22	NAGALAND	1293	0	0%	1293	0	0%
23	ODISHA	6798	4511	66%	6798	1624	24%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	5410	41%	13241	1884	14%
26	RAJASTHAN	11342	5302	47%	11342	895	8%
27	SIKKIM	199	101	51%	199	38	19%
28	TAMIL NADU	12525	6177	49%	12525	1196	10%
29	TELANGANA	12769	10615	83%	12769	4875	38%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1163	99%	1178	121	10%
32	UTTARAKHAND	7812	7142	91%	7812	2971	38%
33	UTTAR PRADESH	58842	36218	62%	58842	12988	22%
34	WEST BENGAL	3340	3224	97%	3340	2514	75%
<b>Total</b>		<b>270036</b>	<b>134911</b>	<b>50%</b>	<b>269880</b>	<b>47664</b>	<b>18%</b>

**9. State wise Receipts and Expenditures Status****(In Crores)**

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	99	0	25	74
2	ARUNACHAL PRADESH	44	8	16	36
3	ASSAM	1640	29	134	1535
4	BIHAR	3874	26	473	3427
5	CHHATTISGARH	385	2	20	366
6	GOA	12	0	1	11
7	GUJARAT	3555	98	293	3360
8	HARYANA	540	64	84	519
9	HIMACHAL PRADESH	539	6	30	514
10	JHARKHAND	949	42	125	866
11	KARNATAKA	2074	4	181	1897
12	KERALA	653	1	11	642
13	MADHYA PRADESH	1340	126	166	1300
14	MAHARASHTRA	4188	35	285	3938
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	1	0	0	1
18	NAGALAND	0	0	0	0
19	ODISHA	1466	1	98	1369
20	PUNJAB	745	10	121	635
21	RAJASTHAN	2070	14	186	1897
22	SIKKIM	31	1	3	29
23	TAMIL NADU	2735	6	280	2461
24	TELANGANA	255	187	127	314
25	TRIPURA	286	53	15	323
26	UTTARAKHAND	439	6	82	363
27	UTTAR PRADESH	5863	14	627	5249
28	WEST BENGAL	2703	648	465	2886
<b>Total</b>		<b>36487</b>	<b>1379</b>	<b>3850</b>	<b>34017</b>

**10. State wise Scheme Component Expenditure**

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Health, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific needs
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0.535	0	0	0	0.015	0.62	0.74	0.016	0.071	0	0.185	1.414	0.189	1.206	0.138	1.883	0	0	5.396
3	ASSAM	0	1.535	0.043	0	0.081	0.164	8.678	0.042	1.879	0.118	0.216	0.011	6.414	1.106	1.034	0.097	3.397	0	0.187	76.314
4	BIHAR	0	35.367	0.286	0.024	2.133	9.453	22.725	1.619	0.594	0.313	2.493	0.159	90.187	19.317	18.188	0.083	48.348	0.01	0.108	108.9
5	CHHATTISGARH	0	0.174	0.002	0	0	0.006	0.149	0	0	0	0	0	0.526	0.015	0	0	0.769	0	0	4.717
6	GOA	0	0	0	0	0	0	0	0	0	0	0	0	0.199	0.005	0.074	0	0	0	0	0.549
7	GUJARAT	0	45.093	0	0	0.369	0.621	2.569	18.11	0.671	0.016	0	0	23.838	7.34	9.254	0.005	25.84	0	0.01	63.437
8	HARYANA	0	0.432	0	0	0	0.605	1.407	0.009	0	0	0.016	0	1.698	0.605	0.232	0	0.579	0	0	72.659
9	HIMACHAL PRADESH	0	0.698	0	0	0	0.088	0.196	0.51	0.001	0	0	0.002	1.137	0.222	0.272	0.007	0.852	0	0.03	13.159
10	JHARKHAND	0	7.066	0	0	0.165	0.302	1.361	0.163	0.595	0.035	0.011	0.011	8.668	1.078	1.581	0.053	8.352	0	0.099	69.507
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	3.142	1.947	1.302	0	12.268	0	0	156.951
12	KERALA	0	1.026	0	0	0	0.372	0.25	0.013	0.041	0	0.062	0.004	0.319	0.784	0.195	0	0.653	0	0.014	1.547
13	MADHYA PRADESH	0	35.403	0	0	0	0.993	0.55	0.511	0.115	0.037	0.012	0	7.12	2.26	8.192	0	6.371	0	0.036	84.901
14	MAHARASHTRA	0	7.724	0.083	0	0.066	2.531	4.287	0.431	4.576	0.116	1.528	0.489	24.569	5.244	5.46	0	22.333	0	2.835	173.213
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0	0	0	0.047
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt needs
19	ODISHA	0	1.507	0	0	0	0.036	4.392	0	0.802	0.084	0	0	2.183	1.455	0.53	0	5.553	0	0.131	51.161
20	PUNJAB	0	7.392	0.029	0	0.152	0.064	2.549	0.435	0.119	0	0.08	0	10.684	1.456	0.528	0	4.007	0	0.033	66.649
21	RAJASTHAN	0	10.004	0.028	0	0.137	0.091	2.035	0.254	0.674	0	0.052	0	7.99	2.106	1.61	0	5.551	0	0	119.034
22	SIKKIM	0	0	0	0	0	0	0.041	0	0	0	0	0	0.156	0.083	0	0	0.391	0	0.005	1.902
23	TAMIL NADU	0	15.936	0.008	0	0	2.088	0.727	0.85	0.194	0	0.059	0.01	22.801	7.716	5.171	0	50.5	0.001	0	117.278
24	TELANGANA	0	2.965	0.002	0.009	0	3.149	0.239	0	0.045	0.007	0.004	0	16.866	2	0.991	0.009	10.639	0	0	84.258
25	TRIPURA	0	0.571	0	0	0	0.015	0.065	0	0.005	0.01	0.003	0	0.128	0.129	0.028	0	0.096	0	0	4.369
26	UTTARAKHAND	0	0.733	0.007	0	0	0.622	0.218	0.109	0	0	0	0	3.004	4.184	0.453	0.007	3.357	0	0	54.923
27	UTTAR PRADESH	0.01	14.143	0.009	0	0	1.277	16.181	0.079	0.649	0.01	0.091	0	81.16	6.033	5.179	0.051	48.317	0	0.044	221.113
28	WEST BENGAL	0	98.231	1.046	0.04	0.993	13.146	8.785	1.247	0.597	0.481	0.543	0.224	30.299	4.51	36.329	0.244	55.088	0.013	1.024	85.87
	<b>Total</b>	<b>0.01</b>	<b>286.542</b>	<b>1.543</b>	<b>0.072</b>	<b>4.097</b>	<b>35.638</b>	<b>78.025</b>	<b>25.122</b>	<b>11.573</b>	<b>1.299</b>	<b>5.172</b>	<b>1.096</b>	<b>344.502</b>	<b>69.831</b>	<b>97.807</b>	<b>0.692</b>	<b>315.146</b>	<b>0.025</b>	<b>4.555</b>	<b>1637.873</b>

**11. State wise eGS-GeM Pilot rollout Status**

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1.	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2.	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3.	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4.	BIHAR	8176	Y	63%	58%	33%	N	N	N	N
5.	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6.	GOA	191	N	0%	-	1%	N	Y	N	N
7.	GUJARAT	14400	Y	97%	91%	72%	N	N	N	N
8.	HARYANA	6230	Y	100%	98%	99%	Y	Y	Y	Y
9.	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	Y
10.	JHARKHAND	4345	Y	98%	100%	99%	Y	Y	Y	Y
11.	KARNATAKA	5958	Y	97%	89%	69%	Y	Y	N	Y
12.	KERALA	941	Y	100%	100%	100%	Y	N	N	N
13.	MADHYA PRADESH	23032	Y	66%	62%	73%	Y	N	Y	Y
14.	MAHARASHTRA	27546	Y	78%	81%	36%	Y	Y	N	Y
15.	MANIPUR	3812	Y	25%	-	4%	Y	Y	Y	N
16.	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N

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S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
17	MIZORAM	834	Y	-	-	13%	N	N	Y	N
18	NAGALAND	1293	N	-	-	0%	N	N	N	N
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	99%	100%	Y	Y	Y	Y
21	RAJASTHAN	11342	Y	94%	88%	77%	Y	Y	N	N
22	SIKKIM	199	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12525	Y	97%	97%	99%	Y	Y	Y	Y
24	TELANGANA	12769	Y	100%	100%	100%	Y	N	Y	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7812	Y	23%	18%	53%	N	N	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	N	N	Y
28	WEST BENGAL	3340	Y	89%	95%	92%	Y	N	N	Y
<b>Overall</b>				<b>79%</b>	<b>67%</b>	<b>76%</b>	<b>57%</b>	<b>46%</b>	<b>43%</b>	<b>43%</b>

**12. State wise progress on AuditOnline for the audit period 2020-21**

Sr No	States	Auditors Registered	District Panchayat								Block Panchayat								Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)			
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%	No.	%
1.	Andhra Pradesh	770	13	13	100%	13	100%	13	100%	660	660	100%	660	100%	659	100%	13,371	12,931	97%	13,371	100%	13,371	100%			
2.	Arunachal Pradesh	52	25	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	2,108	89	4%	31	1%	-	0%			
3.	Assam	149	26	26	100%	26	100%	-	0%	192	184	96%	186	97%	23	12%	2,197	2,196	100%	2,197	100%	2,053	93%			
4.	Bihar	128	38	38	100%	38	100%	36	95%	534	533	100%	531	99%	501	94%	8,177	8,177	100%	8,134	99%	8,066	99%			
5.	Chhattisgarh	165	27	27	100%	27	100%	27	100%	146	145	99%	146	100%	146	100%	11,658	11,655	100%	11,333	97%	11,089	95%			
6.	Goa	24	2	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	191	49	26%	11	6%	-	0%			
7.	Gujarat	716	33	33	100%	33	100%	1	3%	248	248	100%	248	100%	130	52%	14,257	14,132	99%	13,720	96%	5,879	41%			
8.	Haryana	52	22	20	91%	21	95%	-	0%	142	127	89%	142	100%	-	0%	6,233	6,225	100%	6,225	100%	3,288	53%			
9.	Himachal Pradesh	90	12	12	100%	1	8%	-	0%	81	81	100%	81	100%	48	59%	3,615	3,615	100%	3,093	86%	3,054	84%			

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Sr No	States	Auditors Registered	District Panchayat								Block Panchayat								Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)			
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%	No.	%
10.	Jammu And Kashmir	103	20	-	0%	-	0%	-	0%	275	-	0%	-	0%	-	0%	4,290	3,145	73%	2,940	69%	1,261	29%			
11.	Jharkhand	64	24	24	100%	24	100%	17	71%	263	263	100%	263	100%	207	79%	4,351	4,351	100%	4,343	100%	3,729	86%			
12.	Karnataka	518	30	-	0%	-	0%	-	0%	230	-	0%	-	0%	-	0%	5,973	5,973	100%	5,907	99%	5,903	99%			
13.	Kerala	490	14	14	100%	14	100%	14	100%	152	152	100%	152	100%	152	100%	941	941	100%	941	100%	941	100%			
14.	Madhya Pradesh	432	51	-	0%	-	0%	-	0%	313	-	0%	-	0%	-	0%	22,741	22,727	100%	13,467	59%	8,165	36%			
15.	Maharashtra	1110	34	1	3%	-	0%	-	0%	351	1	0%	-	0%	-	0%	27,891	27,891	100%	27,803	100%	27,137	97%			
16.	Manipur	16	6	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	161	152	94%	128	80%	102	63%			
17.	Meghalaya	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
18.	Mizoram	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	834	817	98%	-	0%	-	0%			
19.	Nagaland	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
20.	Odisha	737	30	28	93%	30	100%	30	100%	314	289	92%	314	100%	314	100%	6,798	6,784	100%	6,798	100%	6,796	100%			
21.	Punjab	182	22	21	95%	-	0%	-	0%	151	151	100%	-	0%	-	0%	13,263	13,261	100%	6,510	49%	3,594	27%			



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Sr No	States	Auditors Registered	District Panchayat							Block Panchayat							Gram Panchayat									
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP		Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP		Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)	
			No.	No.	No.	%	No.	%	No.	%	No.	No.	%	No.	%	No.	%	No.	%	No.	No.	%	No.	%	No.	%
22.	Rajasthan	411	33	33	100%	33	100%	33	100%	352	352	100%	349	99%	322	91%	11,341	11,338	100%	11,212	99%	9,672	85%			
23.	Sikkim	18	4	4	100%	4	100%	4	100%	-	-	-	-	-	-	-	185	184	99%	185	100%	185	100%			
24.	Tamil Nadu	895	36	36	100%	36	100%	36	100%	388	380	98%	380	98%	388	100%	12,525	12,518	100%	12,525	100%	12,521	100%			
25.	Telangana	359	32	32	100%	32	100%	32	100%	540	540	100%	540	100%	540	100%	12,769	12,769	100%	12,769	100%	12,769	100%			
26.	Tripura	235	9	9	100%	9	100%	9	100%	75	75	100%	75	100%	75	100%	1,178	1,177	100%	1,178	100%	1,178	100%			
27.	Uttar Pradesh	974	75	75	100%	-	0%	-	0%	826	-	0%	-	0%	-	0%	58,189	58,189	100%	57,224	98%	54,789	94%			
28.	Uttarakhand	172	13	-	0%	7	54%	-	0%	95	-	0%	-	0%	-	0%	7,791	7,601	98%	6,626	85%	2,062	26%			
29.	West Bengal	244	22	13	59%	12	55%	8	36%	344	242	70%	203	59%	115	33%	3,340	3,226	97%	1,772	53%	1,443	43%			
<b>Grand Total</b>		<b>9110</b>	<b>653</b>	<b>459</b>	<b>70%</b>	<b>360</b>	<b>55%</b>	<b>260</b>	<b>40%</b>	<b>6,672</b>	<b>4,423</b>	<b>66%</b>	<b>4,270</b>	<b>64%</b>	<b>3,620</b>	<b>54%</b>	<b>256,368</b>	<b>252,113</b>	<b>98%</b>	<b>230,443</b>	<b>90%</b>	<b>199,047</b>	<b>78%</b>			

### 13. State wise Count of Onboarded Gram Panchayats in the Covid Dashboard

S.No.	State Name	Total No. of GPs & Equivalent	GPs & Equivalent with Onboard	Onboard Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13324	11395	86%
3	ARUNACHAL PRADESH	2108	76	4%
4	ASSAM	2663	785	29%
5	BIHAR	8150	7752	95%
6	CHHATTISGARH	11657	11652	100%
7	GOA	191	191	100%
8	GUJARAT	14348	13309	93%
9	HARYANA	6230	5925	95%
10	HIMACHAL PRADESH	3615	3478	96%
11	JAMMU AND KASHMIR	4291	1567	37%
12	JHARKHAND	4348	4339	100%
13	KARNATAKA	5961	3868	65%
14	KERALA	941	879	93%
15	LADAKH	193	193	100%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	22837	9075	40%
18	MAHARASHTRA	27925	25638	92%
19	MANIPUR	3812	161	4%
20	MEGHALAYA	6782	1419	21%
21	MIZORAM	834	829	99%
22	NAGALAND	1290	1182	92%
23	ODISHA	6798	5636	83%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	6245	47%
26	RAJASTHAN	11289	11244	100%
27	SIKKIM	185	171	92%
28	TAMIL NADU	12525	10362	83%
29	TELANGANA	12769	11985	94%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1154	98%
32	UTTARAKHAND	7791	7108	91%
33	UTTAR PRADESH	58190	57259	98%
34	WEST BENGAL	3339	3143	94%
<b>Total</b>		<b>269031</b>	<b>218128</b>	<b>81%</b>

**14.State wise Training Management Portal Progress Status****(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	0	0	-
2	ANDHRA PRADESH	0	0	-
3	ARUNACHAL PRADESH	0	0	-
4	ASSAM	150	90	1,885
5	BIHAR	500	400	12,786
6	NIRDPR	0	0	-
7	CHHATTISGARH	0	0	-
8	GOA	0	0	-
9	GUJARAT	0	0	-
10	HARYANA	0	0	-
11	HIMACHAL PRADESH	10	8	320
12	JAMMU AND KASHMIR	83	79	2,924
13	JHARKHAND	0	0	-
14	KARNATAKA	0	0	-
15	KERALA	0	0	-
16	MADHYA PRADESH	4	3	179
17	MAHARASHTRA	0	0	0
18	MANIPUR	0	0	0
19	MEGHALAYA	0	0	0
20	MIZORAM	0	0	0
21	NAGALAND	0	0	0
22	ODISHA	100	90	3,377
23	PUNJAB	13	12	408
24	RAJASTHAN	0	0	-
25	SIKKIM	25	20	712
26	TAMIL NADU	10	6	155
27	TELANGANA	7	5	137
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	0	0	-
30	UTTARAKHAND	0	0	-
31	UTTAR PRADESH	0	0	-
32	WEST BENGAL	0	0	-
<b>Total</b>		<b>902</b>	<b>713</b>	<b>22,883</b>

### 15. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13324	9561	72%
3	ARUNACHAL PRADESH	2108	1899	90%
4	ASSAM	2663	1783	67%
5	BIHAR	8150	7849	96%
6	CHHATTISGARH	11657	11324	97%
7	GOA	191	167	87%
8	GUJARAT	14347	13465	94%
9	HARYANA	6224	4741	76%
10	HIMACHAL PRADESH	3615	3086	85%
11	JAMMU AND KASHMIR	4291	3732	87%
12	JHARKHAND	4352	3435	79%
13	KARNATAKA	5965	4618	77%
14	KERALA	941	931	99%
15	LADAKH	193	184	95%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	22714	19046	84%
18	MAHARASHTRA	27916	26853	96%
19	MANIPUR	3812	158	4%
20	MEGHALAYA	6774	0	0%
21	MIZORAM	834	658	79%
22	NAGALAND	1290	966	75%
23	ODISHA	6798	5181	76%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	10863	82%
26	RAJASTHAN	11304	11285	100%
27	SIKKIM	185	109	59%
28	TAMIL NADU	12525	12524	100%
29	TELANGANA	12769	12384	97%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	576	49%
32	UTTARAKHAND	7791	4344	56%
33	UTTAR PRADESH	58190	47749	82%
34	WEST BENGAL	3339	1126	34%
<b>Total</b>		<b>268907</b>	<b>220705</b>	<b>82%</b>