



Monthly Bulletin by Ministry of Panchayati Raj

January 2024

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj.

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	Andaman And Nicobar Islands	70	1	1	0	1	0.04
2	Andhra Pradesh	13318	21	455	1	22	0.07
3	Arunachal Pradesh	2108	117	2247	7	19	0.06
4	Assam	2612	14	995	8	71	0.60
5	Bihar	8057	500	11629	113	23	0.23
6	Chhattisgarh	11093	419	12157	119	29	0.28
7	Goa	191	6	217	5	36	0.87
8	Gujarat	14589	129	2497	40	19	0.31
9	Haryana	6220	19	274	5	14	0.28
10	Himachal Pradesh	3609	23	414	3	18	0.11
11	Jammu And Kashmir	4291	null	null	null	None	No Data
12	Jharkhand	4345	52	1526	8	29	0.16
13	Karnataka	5953	1756	116417	713	66	0.41
14	Kerala	941	129	5036	101	39	0.78
15	Ladakh	193	null	null	null	None	No Data
16	Lakshadweep	10	null	null	null	None	No Data
17	Madhya Pradesh	22349	210	1779	21	8	0.10
18	Maharashtra	27724	141	2334	21	17	0.15
19	Manipur	3812	null	null	null	None	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	Meghalaya	6814	null	null	null	None	No Data
21	Mizoram	842	null	null	null	None	No Data
22	Nagaland	1296	null	null	null	None	No Data
23	Odisha	6763	64	2309	25	36	0.39
24	Puducherry	108	null	null	null	None	No Data
25	Punjab	13241	null	null	null	None	No Data
26	Rajasthan	11033	289	4014	83	14	0.29
27	Sikkim	199	null	null	null	None	No Data
28	Tamil Nadu	12525	1500	61062	457	41	0.30
29	Telangana	12769	133	9781	92	74	0.69
30	The Dadra And Nagar Haveli And Daman And Diu	38	null	null	null	None	No Data
31	Tripura	1176	1	8	0	8	0.13
32	Uttar Pradesh	57635	2201	50207	584	23	0.27
33	Uttarakhand	7785	107	1014	14	9	0.13
34	West Bengal	3339	221	6048	65	27	0.29
National Consolidated		267048	8053	292421	2484.812	28	0.302

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	70	86%
2.	ANDHRA PRADESH	13325	12882	539	4%
3.	ARUNACHAL PRADESH	2108	1081	133	12%
4.	ASSAM	2197	1640	531	32%
5.	BIHAR	8054	8860	3390	38%
6.	CHHATTISGARH	11654	9759	2299	24%
7.	GOA	191	0	0	0%
8.	GUJARAT	14621	14551	11490	79%
9.	HARYANA	6225	6204	1430	23%
10.	HIMACHAL PRADESH	3615	415	263	63%
11.	JAMMU AND KASHMIR	4291	1113	440	40%
12.	JHARKHAND	4345	4638	2175	47%
13.	KARNATAKA	5953	6251	3592	57%
14.	KERALA	941	1130	971	86%
15.	LADAKH	193	193	38	20%
16.	LAKSHADWEEP	10	9	4	44%
17.	MADHYA PRADESH	23011	18102	2818	16%
18.	MAHARASHTRA	27906	24455	3424	14%
19.	MANIPUR	3651	1479	23	2%
20.	MEGHALAYA	9058	692	27	4%
21.	MIZORAM	834	495	46	9%
22.	NAGALAND	1296	230	7	3%
23.	ODISHA	6794	7099	2304	32%
24.	PUDUCHERRY	108	101	98	97%
25.	PUNJAB	13241	12807	7941	62%
26.	RAJASTHAN	11254	8997	6302	70%
27.	SIKKIM	199	54	10	19%
28.	TAMIL NADU	12525	7557	2467	33%
29.	TELANGANA	12769	10882	5385	49%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	19	46%
31.	TRIPURA	589	771	366	47%
32.	UTTAR PRADESH	57702	46780	2871	6%
33.	UTTARAKHAND	7795	2013	1218	61%
34.	WEST BENGAL	3339	2938	2222	76%
Grand Total		269902	214300	64913	30%

* Some GPs have multiple service point

3. State/UT wise Status of roll out of CSCs

(As on 03.11.2023)

Sr.No	State/UT	No. of RLBs	CSC Co-located in Panchayat Bhawan	At Least 1 VLE Identified/GP	% CSC /VLE identified
1	Andaman & Nicobar	70	34	54	77%
2	Andhra Pradesh	13325	3392	13361	100%
3	Arunachal Pradesh	2108	-	465	22%
4	Assam	2197	360	2201	100%
5	Bihar	8054	4264	8385	104%
6	Chhattisgarh	11654	5460	11654	100%
7	Dadra & NH, D&D	38	27	35	92%
8	Goa	191	9	189	99%
9	Gujarat	14621	1591	14291	98%
10	Haryana	6225	1008	6197	100%
11	Himachal Pradesh	3615	278	3226	89%
12	Jammu & Kashmir	4291	464	4193	98%
13	Jharkhand	4345	3554	4161	96%
14	Karnataka	5953	-	6021	101%
15	Kerala	941	26	941	100%
16	Ladakh	193	5	192	99%
17	Lakshadweep	10	-	10	100%
18	Madhya Pradesh	23011	4083	22810	99%
19	Maharashtra	27906	19122	27875	100%
20	Manipur	3651	-	165	5%
21	Meghalaya	9058	-	1463	16%
22	Mizoram	834	15	713	85%
23	Nagaland	1296	-	1203	93%
24	Odisha	6794	227	6797	100%
25	Puducherry	108	54	98	91%
26	Punjab	13241	5	13202	100%
27	Rajasthan	11254	3114	10761	96%
28	Sikkim	199	22	110	55%
29	Tamil Nadu	12525	-	12560	100%
30	Telangana	12769	47	7244	57%
31	Tripura	589	70	1178	200%
32	Uttar Pradesh	57702	167	59021	102%
33	Uttarakhand	7795	58	7953	102%
34	West Bengal	3339	119	3324	100%
Grand Total		269902	47575	252053	93%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8058	7071	88%	7001	87%	23	9
6	CHHATTISGARH	11654	11557	99%	11338	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14620	12194	83%	11912	81%	56	56
9	HARYANA	6225	6209	100%	6213	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23011	17845	78%	17292	75%	121	5
18	MAHARASHTRA	27905	25120	90%	24434	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	842	715	85%	713	85%	10	0
22	NAGALAND	1296	1263	97%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11254	11247	100%	11246	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1176	1169	99%	1126	96%	6	6
32	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
33	UTTAR PRADESH	57702	55199	96%	54775	95%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		268881	218171	81%	214971	80%	954	261

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 02nd February 2024)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	13,255	5,271	1,138	1,087	887	4,03,243
3	Arunachal Pradesh	2245	987	41	41	0	0
4	Assam	900	623	158		0	0
5	Chhattisgarh	13079	9686	3420	3314	525	92194
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0	0	0
8	Goa	410	410	0	0	410	672646
9	Gujarat	12789	3902	2924	2146	1759	347751
10	Haryana	6260	6260	6260	6260	6260	2515646
11	Himachal Pradesh	12079	4857	873	838	107	2281
12	Jammu and Kashmir	4121	1809	1245	1130	286	10116
13	Jharkhand	240	240	6	6	0	0
14	Karnataka	9,236	2,598	1,734	1,710	2960	937829
15	Kerala	344	175	0	0	0	0
16	Ladakh	232	232	174	174	95	2796
17	Lakshadweep Islands	10	10	6	6	0	0
18	Madhya Pradesh	43,014	42,995	30,922	30,710	19668	2607147
19	Maharashtra	36,885	35,876	17,716	17,031	12358	1907681
20	Manipur	209	15	0	0	0	0
21	Mizoram	215	183	137	10	9	1155

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
22	Odisha	2517	1598	43	39	43	1500
23	Puducherry	96	96	92	92	92	2801
24	Punjab	8,376	5510	1515	1248	92	15231
25	Rajasthan	29,298	20,450	11,401	10,027	5483	387502
26	Sikkim	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	0	0	0
28	Telangana	5	5	5	5	0	0
29	Tripura	1	1	1	0	0	0
30	Uttar Pradesh	90,908	88,812	57,238	48,966	52388	7519520
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	Total	2,94,466	2,40,342	1,44,759	1,32,543	1,11,079	1,73,06,422

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	18500	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	190 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4390	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1415	186	✓	No	No
LADAKH	✗	✗	232	232	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	2500	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	1	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States.

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	• Operational
2.	PUNJAB	16	• Operational
3.	MADHYA PRADESH	90	• Operational
4.	HARYANA	19	• Operational

6. State wise Financial Progress Status

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats & Equivalent	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats & Equivalent	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13325	13280	13078	660	660	650	13	13	13	Y
2	ARUNACHAL PRADESH	Y	2108	2099	1406	0	0	0	25	25	22	N
3	ASSAM	Y	2662	2197	2190	191	191	191	30	27	27	Y
4	BIHAR	Y	8176	8176	8022	534	534	527	38	38	38	Y
5	CHHATTISGARH	Y	11655	11654	11063	146	146	145	27	27	27	Y
6	GOA	Y	191	191	74	0	0	0	2	2	2	Y
7	GUJARAT	Y	14627	14532	13593	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6207	5497	143	143	123	22	22	22	Y
9	HIMACHAL PRADESH	Y	3615	3612	3521	81	81	80	12	12	12	Y
10	JHARKHAND	Y	4345	4345	4340	264	264	263	24	24	24	Y
11	KARNATAKA	Y	5955	5955	5917	233	232	178	31	31	28	Y
12	KERALA	Y	941	941	913	152	152	139	14	14	14	Y
13	MADHYA PRADESH	Y	23032	23006	22209	313	313	306	52	52	52	Y
14	MAHARASHTRA	Y	27757	27668	25545	351	351	343	34	34	34	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats & Equivalent	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats & Equivalent	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	524	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	179	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	6777	314	314	314	30	30	30	Y
20	PUNJAB	Y	13241	13203	11423	152	151	136	22	22	20	Y
21	RAJASTHAN	Y	11255	11248	10952	362	353	351	33	33	33	Y
22	SIKKIM	Y	199	186	178	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12524	12419	388	388	386	36	36	36	Y
24	TELANGANA	Y	12769	12769	12756	540	540	471	32	32	32	Y
25	TRIPURA	Y	1178	1178	1175	75	75	75	9	9	9	Y
26	UTTARAKHAND	Y	7794	7793	7753	95	95	94	13	13	13	Y
27	UTTAR PRADESH	Y	57754	57752	57580	826	826	821	75	75	75	Y
28	WEST BENGAL	Y	3339	3251	3225	345	336	336	22	21	21	Y
TOTAL			264166	251739	242130	8653	6393	6177	650	638	624	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	20	29%
2	Andhra Pradesh	13325	13318	11128	84%
3	Arunachal Pradesh	2108	1890	1490	71%
4	Assam	2662	2197	475	18%
5	Bihar	8058	8056	7842	97%
6	Chhattisgarh	11654	11653	10296	88%
7	Goa	191	191	161	84%
8	Gujarat	14620	14438	12255	84%
9	Haryana	6225	6213	437	7%
10	Himachal Pradesh	3615	3615	3581	99%
11	Jammu And Kashmir	4291	4275	1148	27%
12	Jharkhand	4345	4345	626	14%
13	Karnataka	5953	5949	5448	92%
14	Kerala	941	941	765	81%
15	Ladakh	193	193	190	98%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23011	22958	1800	8%
18	Maharashtra	27905	27858	21884	78%
19	Manipur	3812	57	0	0%
20	Meghalaya	6814	1	1	0%
21	Mizoram	842	833	124	15%
22	Nagaland	1296	732	108	8%
23	Odisha	6794	6794	5907	87%
24	Puducherry	108	0	0	0%
25	Punjab	13241	13239	288	2%
26	Rajasthan	11254	11247	2138	19%
27	Sikkim	199	198	18	9%
28	Tamil Nadu	12525	12525	12468	100%
29	Telangana	12769	12769	2240	18%
30	The Dadra And Nagar Haveli And Daman And Diu	38	38	5	13%
31	Tripura	1176	1176	981	83%
32	Uttarakhand	7795	7794	1909	24%
33	Uttar Pradesh	57702	57692	13158	23%
34	West Bengal	3339	3318	2070	62%
Total		268881	256573	120961	45%

8. State wise Account book closure Status

Sr. N o.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	13282	99%	13325	13159	99%
3	ARUNACHAL PRADESH	2108	1462	69%	2108	1334	63%
4	ASSAM	2662	2190	82%	2662	2190	82%
5	BIHAR	8176	8076	99%	8176	8056	99%
6	CHHATTISGARH	11659	11642	100%	11655	11289	97%
7	GOA	191	110	58%	191	105	55%
8	GUJARAT	14400	14319	99%	14625	13983	96%
9	HARYANA	6230	5969	96%	6226	5718	92%
10	HIMACHAL PRADESH	3615	3600	100%	3615	3575	99%
11	JAMMU AND KASHMIR	4291	1935	45%	4286	1921	45%
12	JHARKHAND	4345	4345	100%	4345	4341	100%
13	KARNATAKA	5958	5931	100%	5955	5915	99%
14	KERALA	941	941	100%	941	938	100%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	22900	99%	23032	22628	98%
18	MAHARASHTRA	27904	27425	98%	27619	25880	94%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	672	81%	834	589	71%
22	NAGALAND	1293	250	19%	1293	296	23%
23	ODISHA	6798	6794	100%	6798	6793	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	12716	96%	13241	11807	89%
26	RAJASTHAN	11342	11068	98%	11251	10953	97%
27	SIKKIM	199	184	92%	199	183	92%
28	TAMIL NADU	12525	12524	100%	12525	12491	100%
29	TELANGANA	12769	12763	100%	12769	12760	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	14	37%
31	TRIPURA	1178	1176	100%	1178	1173	100%
32	UTTARAKHAND	7813	7792	100%	7794	7784	100%
33	UTTAR PRADESH	58842	57750	98%	57915	57630	100%
34	WEST BENGAL	3340	3227	97%	3339	3228	97%
Total		270038	251049	93%	268878	246735	92%

9. State wise Receipts and Expenditures Status under XV-Finance Commission (In Crores)

Sr. No.	State	Allocation	Opening Balance (in Crores) [A]	Receipt (in Crores) [B]	Expenditures (in Crores) [C]	Unspent Balance (in Crores) [(A+B)-C]	Percentage of Expenditure [C/(A+B)]
1	ANDHRA PRADESH	2031	1100	1855	1307	1647	44%
2	ARUNACHAL PRADESH	179	87	23	86	24	78%
3	ASSAM	1241	1835	721	1214	1343	47%
4	BIHAR	3884	4931	2030	3173	3788	46%
5	CHHATTISGARH	1125	1216	717	950	983	49%
6	GOA	58	60	7	11	55	17%
7	GUJARAT	2473	5236	2012	2476	4772	34%
8	HARYANA	979	1083	922	644	1361	32%
9	HIMACHAL PRADESH	332	793	125	280	637	31%
10	JHARKHAND	1307	1080	813	930	963	49%
11	KARNATAKA	2490	2760	593	1296	2057	39%
12	KERALA	1260	911	85	287	709	29%
13	MADHYA PRADESH	3083	2388	3138	2377	3149	43%
14	MAHARASHTRA	4510	7634	2782	3355	7062	32%
15	MANIPUR	137	4	0	1	3	18%
16	MEGHALAYA	141	0	0	0	0	0%
17	MIZORAM	72	27	7	22	12	64%
18	NAGALAND	97	0	0	0	0	0%
19	ODISHA	1747	2258	1022	971	2310	30%
20	PUNJAB	1074	1528	645	1171	1002	54%
21	RAJASTHAN	2989	4253	1923	2028	4147	33%
22	SIKKIM	33	49	15	27	37	42%
23	TAMIL NADU	2791	4879	2521	2985	4414	40%
24	TELANGANA	1430	373	1616	1341	647	67%
25	TRIPURA	148	288	300	292	297	50%
26	UTTARAKHAND	445	468	270	388	350	53%
27	UTTAR PRADESH	7547	5425	2825	5275	2975	64%
28	WEST BENGAL	3415	2678	3346	4008	2016	67%
Total		47018	53345	30312	36896	46761	44%

10. State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	3	1
2	ANDHRA PRADESH	354	0
3	ARUNACHAL PRADESH	184	72
4	ASSAM	217	60
5	BIHAR	341	25
6	CHHATTISGARH	66	18
7	GOA	2	1
8	GUJARAT	88	0
9	HARYANA	54	0
10	HIMACHAL PRADESH	99	19
11	JAMMU AND KASHMIR	290	40
12	JHARKHAND	131	31
13	KARNATAKA	158	0
14	KERALA	115	10
15	LADAKH	15	1
16	LAKSHADWEEP	0	0
17	MADHYA PRADESH	562	32
18	MAHARASHTRA	406	95
19	MANIPUR	40	10
20	MEGHALAYA	55	6
21	MIZORAM	100	10
22	NAGALAND	64	10
23	ODISHA	80	27
24	PUDUCHERRY	0	0
25	PUNJAB	104	10
26	RAJASTHAN	141	22
27	SIKKIM	29	6
28	TAMIL NADU	181	0
29	TELANGANA	269	0
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	1
31	TRIPURA	40	0
32	UTTAR PRADESH	369	84
33	UTTARAKHAND	257	65
34	WEST BENGAL	140	33
Total		4960	689

11. State wise Gram Panchayat Bhawan Status

Sr. No.	State	GP With Bhawan
1	ANDAMAN & NICOBAR	63
2	ANDHRA PRADESH	11432
3	ARUNACHAL PRADESH	752
4	ASSAM	2063
5	BIHAR	1491
6	CHHATTISGARH	11656
7	GOA	182
8	GUJARAT	14556
9	HARYANA	3083
10	HIMACHAL PRADESH	3300
11	JAMMU AND KASHMIR	2772
12	JHARKHAND	4257
13	KARNATAKA	5503
14	KERALA	940
15	LADAKH	192
16	LAKSHADWEEP	0
17	MADHYA PRADESH	22513
18	MAHARASHTRA	24512
19	MANIPUR	134
20	MEGHALAYA	5038
21	MIZORAM	427
22	NAGALAND	679
23	ODISHA	6794
24	PUDUCHERRY	0
25	PUNJAB	13241
26	RAJASTHAN	10273
27	SIKKIM	179
28	TAMIL NADU	11694
29	TELANGANA	7888
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38
31	TRIPURA	1132
32	UTTAR PRADESH	56967
33	UTTARAKHAND	6565
34	WEST BENGAL	3318
Total		233634

* Data compiled from Annual Action Plan submitted by State during 2023-24

12. State wise Scheme Component Expenditure

(In Crores)

S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Crematorium/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-felt needs
1	ANDHRA PRADESH	0	10.959	0.012	0	0.016	7.488	1.769	0.033	0.058	0.089	0.186	0.014	101.211	51.514	5.056	0.032	102.963	0.004	0.1	173.735
2	ARUNACHAL PRADESH	0	1.002	0	0	0	0.249	1.378	2.207	0.252	0.071	0	0.397	5.235	2.373	4.858	0.207	5.013	0	0.096	33.335
3	ASSAM	0	11.505	0.088	0	0.26	2.631	81.951	0.134	12.968	0.582	1.053	0.104	46.938	11.05	8.723	0.13	27.168	0.003	3.071	674.273
4	BIHAR	0.001	259.955	5.917	0.133	12.144	84.274	138.792	10.944	6.337	2.252	20.959	1.441	516.851	167.182	106.049	0.142	266.492	0.045	1.633	726.508
5	CHHATTISGARH	0.006	16.508	0.191	0.008	0.025	4.018	16.176	0.669	1.032	0.095	0.284	0.057	43.367	7.06	4.773	0.063	66.29	0.175	0.082	580.646
6	GOA	0	0.017	0	0	0	0	0.014	0	0	0	0	0	2.299	0.573	0.124	0	0.068	0	0	5.806
7	GUJARAT	0	435.573	0.502	0	1.959	5.196	15.263	140.636	4.579	0.156	0.338	0.187	217.403	62.514	90.323	0.101	200.276	0	0.129	595.28
8	HARYANA	0	1.55	0.037	0	0	1.681	10.085	0.147	0.019	0	0.016	0.019	16.38	9.156	0.615	0	6.517	0	0	520.162
9	HIMACHAL PRADESH	0	6.658	0.018	0.002	0.146	2.355	2.13	4.132	0.091	0.049	0.019	0.092	14.577	3.402	3.16	0.05	8.24	0.006	0.052	152.619
10	JHARKHAND	0	48.579	0.008	0	0.587	1.177	8.158	0.794	1.65	0.371	0.185	0.118	74.879	8.388	10.92	0.115	72.141	0.01	0.507	516.734
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	21.693	14.321	6.48	0	89.169	0	0	1121.966
12	KERALA	0.001	22.85	0.137	0	0.043	11.264	9.027	0.831	2.302	0.639	2.252	0.058	15.057	22.054	6.998	0.172	29.364	0	4.065	62.995
13	MADHYA PRADESH	0.003	692.309	0.08	0.042	0.23	12.729	7.624	8.608	1.654	0.255	0.51	0.108	94.745	27.895	112.267	0.046	65.975	0.038	0.341	1070.012
14	MAHARASHTRA	0.019	72.027	0.763	0.013	0.558	25.881	41.51	3.233	45.235	0.375	12.927	4.21	275.479	61.266	55.021	0.063	236.325	0.005	25.164	1946.036
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0.243	0	0	0	0	0.543	0.104	0	0	0	0	0	0.122	0.006	0	0.146	0	0	20.822
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	8.935	0.013	0.002	0.039	0.434	34.195	0.023	5.611	0.629	0.097	0.002	17.355	12.158	2.686	0.034	70.355	0	0.446	486.707
20	PUNJAB	0	90.417	0.237	0.008	2.813	0.603	20.098	5.722	1.712	0.024	0.304	0.033	109.955	18.751	2.027	0.005	38.025	0.003	0.145	618.333
21	RAJASTHAN	0.001	102.893	0.05	0	0.745	1.527	19.211	2.374	7.65	1.16	1.161	0.213	73.35	20.147	15.093	0.108	51.036	0	0.313	1181.906

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S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-felt needs
22	SIKKIM	0	0	0	0	0.013	0.021	0.441	0.051	0.018	0	0.047	0.022	1.482	0.754	0.026	0.014	3.068	0	0.005	17.299
23	TAMIL NADU	0	165.01	0.008	0	0.077	16.145	10.22	7.992	6.848	0.038	0.094	0.946	256.615	67.716	50.291	0.245	505.853	0.026	1.265	1242.305
24	TELANGANA	0.003	19.764	0.04	0.011	0.018	43.759	1.536	0.054	0.315	0.044	0.034	0	235.81	21.161	6.04	0.014	125.278	0.002	0.022	793.847
25	TRIPURA	0.005	4.914	0.022	0	0.027	1.088	1.246	0.015	0.134	0.038	0.043	0.006	11.834	1.438	0.438	0.031	0.77	0	0.058	63.545
26	UTTARAKHAND	0	5.022	0.045	0.009	0	2.973	0.585	0.458	0	0	0.014	0	10.849	11.744	1.439	0.007	12.14	0	0	248.637
27	UTTAR PRADESH	0.042	140.204	0.048	0.05	0.059	9.507	131.714	1.161	4.434	0.248	0.799	0	715.262	51.906	39.587	0.477	413.067	0.003	0.174	2138.795
28	WEST BENGAL	0.033	752.521	9.781	0.116	7.246	82.544	66.002	8.619	5.324	3.752	4.232	1.619	252.676	49.74	280.599	1.276	491.673	0.014	7.835	730.536
	Total	0.114	2869.415	17.997	0.394	27.005	317.544	619.668	198.941	108.223	10.867	45.554	9.646	3131.302	704.385	813.599	3.332	2887.412	0.334	45.503	15722.839

13. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered	No. of GP started procurement using GeM	Orders Volume	Orders Value (in lakh)
1.	Andaman And Nicobar Islands	70	0	0			0.00
2.	Andhra Pradesh	13325	6069	2806	1	1	0.01
3.	Arunachal Pradesh	2108	0	0			0.00
4.	Assam	2197	729	356	15	16	0.47
5.	Bihar	8174	3992	1782	550	772	1428.54
6.	Chhattisgarh	11656	5145	1			0.00
7.	Goa	191	4	2			0.00
8.	Gujarat	14376	4840	413	8	10	161.91
9.	Haryana	6220	3368	2357	214	240	1324.82
10.	Himachal Pradesh	3615	927	536	7	7	2.24
11.	Jammu And Kashmir	4291	0	0			0.00
12.	Jharkhand	4345	3373	322	2	3	19.54
13.	Karnataka	5958	2262	158	29	58	370.49
14.	Kerala	941	7	7	1	1	0.63
15.	Ladakh	193	0	0			0.00
16.	Lakshadweep	10	0	0			0.00
17.	Madhya Pradesh	23023	16805	11338	415	445	441.48
18.	Maharashtra	27894	16506	9044	2942	3685	3459.48

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S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered	No. of GP started procurement using GeM	Orders Volume	Orders Value (in lakh)
19.	Manipur	3818	0	0			0.00
20.	Meghalaya	9058	0	0			0.00
21.	Mizoram	834	0	0			0.00
22.	Nagaland	1292	0	0			0.00
23.	Odisha	6794	1683	821	3	4	0.05
24.	Puducherry	108	0	0			0.00
25.	Punjab	13241	583	418	55	55	2.15
26.	Rajasthan	11265	267	126	7	7	5.55
27.	Sikkim	198	0	0			0.00
28.	Tamil Nadu	12525	7202	4748	1709	1830	100.54
Overall		270441	86096	43004	6082	7273	7564

14. State wise progress on AuditOnline for the audit period 2021-22

S.No.	State Name	No. of GPs	No. of Audit Plans Created	No. of Audit Plans Generated
1.	Andhra Pradesh	13324	13324	13324
2.	Arunachal Pradesh	2133	0	0
3.	Assam	2197	2197	2197
4.	Bihar	8223	8121	8004
5.	Chhattisgarh	11660	11656	11655
6.	Goa	191	11	0
7.	Gujarat	14573	14563	14561
8.	Haryana	6235	6213	6212
9.	Himachal Pradesh	3615	3615	3615
10.	Jharkhand	4345	4345	4345
11.	Karnataka	5964	5949	5948
12.	Kerala	941	941	941
13.	Ladakh	193	0	0
14.	Madhya Pradesh	22993	22517	22121
15.	Maharashtra	27884	27865	27367
16.	Manipur	161	59	2
17.	Meghalaya	0	0	0
18.	Mizoram	834	0	0
19.	Nagaland	0	0	0
20.	Odisha	6798	6798	6793
21.	Punjab	13268	7539	3951
22.	Rajasthan	11343	11278	10254
23.	Sikkim	185	185	185
24.	Tamil Nadu	12525	12525	12525
25.	Telangana	12769	12769	12769
26.	Tripura	1176	1176	1176
27.	Uttarakhand	7791	7783	58189
28.	Uttar Pradesh	58193	58189	7761
29.	West Bengal	3341	3226	3183
Overall		252855	242844	237078

15. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3887	2177	53	6117
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	537	0	0	537
5	BIHAR	240	77	2	319
6	CHHATTISGARH	158	11	3	172
7	GOA	0	0	0	0
8	GUJARAT	1202	2090	115	3407
9	HARYANA	22	11	0	33
10	JHARKHAND	3	0	6	9
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	1570	3653	39	5262
15	MIZORAM	100	0	0	100
16	NAGALAND	0	0	0	0
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	2029	3754	13	5796
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	293	0	0	293
24	UTTARAKHAND	173	2619	56	2848
Grand Total		10608	14507	296	25411

16. State wise Training Management Portal Progress Status**(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	62	50	2,516
2	ANDHRA PRADESH	1904	938	48,246
3	ARUNACHAL PRADESH	27	18	1,163
4	ASSAM	4996	4756	319,182
5	BIHAR	3719	3177	134,649
6	NIRDPR	26	18	641
7	CHHATTISGARH	3470	3090	126,372
8	GOA	37	35	1,660
9	GUJARAT	23	15	1,488
10	HARYANA	593	288	9,318
11	HIMACHAL PRADESH	2816	2075	69,848
12	JAMMU AND KASHMIR	6427	6145	350,026
13	JHARKHAND	1210	952	38,276
14	KARNATAKA	7557	6356	231,526
15	KERALA	2507	2106	115,017
16	MADHYA PRADESH	1210	1058	61,314
17	MAHARASHTRA	19271	13917	544,469
18	MANIPUR	200	171	5,018
19	MEGHALAYA	995	567	19,350
20	MIZORAM	14	14	829
21	NAGALAND	38	38	1,505
22	ODISHA	2982	2612	151,882
23	PUNJAB	286	243	11,974
24	RAJASTHAN	1181	512	23,471
25	SIKKIM	158	130	5,546
26	TAMIL NADU	1435	1182	63,568
27	TELANGANA	45	36	1,316
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	206	193	28,598
30	UTTARAKHAND	818	322	12,599
31	UTTAR PRADESH	1508	1093	71,032
32	WEST BENGAL	3186	2141	206,159
Total		68,907	54,248	2,658,558

17. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	67	96%
2	ANDHRA PRADESH	13325	12891	97%
3	ARUNACHAL PRADESH	2108	552	26%
4	ASSAM	2662	1320	50%
5	BIHAR	8054	8031	100%
6	CHHATTISGARH	11654	9232	79%
7	GOA	191	66	35%
8	GUJARAT	14622	14407	99%
9	HARYANA	6225	2785	45%
10	HIMACHAL PRADESH	3615	3611	100%
11	JAMMU AND KASHMIR	4291	2714	63%
12	JHARKHAND	4345	4165	96%
13	KARNATAKA	5953	2301	39%
14	KERALA	941	882	94%
15	LADAKH	193	30	16%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23011	7201	31%
18	MAHARASHTRA	27907	14965	54%
19	MANIPUR	3812	0	0%
20	MEGHALAYA	6814	2	0%
21	MIZORAM	842	828	98%
22	NAGALAND	1297	992	76%
23	ODISHA	6794	5756	85%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	1124	8%
26	RAJASTHAN	11226	6284	56%
27	SIKKIM	199	93	47%
28	TAMIL NADU	12525	10161	81%
29	TELANGANA	12769	12621	99%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	18	47%
31	TRIPURA	1176	784	67%
32	UTTARAKHAND	7795	4442	57%
33	UTTAR PRADESH	57702	44669	77%
34	WEST BENGAL	3339	3285	98%
Total		268854	176279	66%

18. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	NORTH EAST SMALL FINANCE BANK LIMITED	60	970	37
2	CSB BANK LIMITED	16	72	22
3	Baroda U.P. Bank	2	38	15
4	DHANLAXMI BANK LTD	3	11	15
5	MAHARASHTRA GRAMIN BANK	15		12
6	SIKKIM STATE CO-OPERATIVE BANK LTD	3	1	11
7	KOTAK MAHINDRA BANK	813	68	10
8	AXIS Bank	9929	9	7
9	Bank Of Maharashtra	380	106	6
10	The Barmer Central Co-operative Bank Ltd.	52	18	6
11	THE FEDERAL BANK LTD	212	1	6
12	KERALA GRAMIN BANK	265		5
13	ASSAM CO-OP.APEX BANK LTD.	47	37	5
14	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	10	5
15	Chhattisgarh Rajya Gramin bank	630	3	5
16	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	406		4
17	Bangiya Gramin Vikash Bank	750	1243	4
18	IDBI BANK LTD	4323	752	4
19	Paschim Banga Gramin Bank	192	130	4
20	Uttar Bihar Gramin Bank	1576	47	4
21	State Bank of India	53949	15	4
22	SAURASHTRA GRAMIN BANK	465	11	4
23	Baroda Rajasthan Kshetriya Gramin Bank	2475	6	4
24	Pragathi Krishna Gramin Bank	1924		3
25	UCO Bank	1263		3
26	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268		3
27	EQUITAS SMALL FINANCE BANK LIMITED	4		3
28	Central Bank of India	24006	117	3
29	TRIPURA GRAMIN BANK	1095	96	3
30	Assam Gramin Vikash Bank	267	36	3
31	Punjab and Sind Bank	87	17	3
32	UTKAL GRAMEEN BANK	756	12	3

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
33	The Jodhpur Central Cooperative Bank Ltd.	2	11	3
34	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	799	9	3
35	ICICI BANK LTD	37397	7	3
36	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	7	3
37	UNION BANK OF INDIA	28203	6	3
38	Bandhan Bank	832	4	3
39	THE JAMMU AND KASHMIR BANK LTD	19	2	3
40	KARNATAKA VIKAS GRAMEENA BANK	1383	1	3
41	HOOGLY DISTRICT CENTRAL CO-OP.BANK	10	1	3
42	Indian Bank	30552		2
43	BANK OF BARODA	26057		2
44	Rajasthan Marudhara Gramin Bank	3440		2
45	AU Small Finance Bank Limited	126		2
46	South Indian Bank	65		2
47	JOGINDRA CENTRAL CO-OP.BANK	35		2
48	YES BANK LTD	6		2
49	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2		2
50	Canara Bank	11714	504	2
51	TRIPURA STATE CO-OP.BANK LTD.	223	117	2
52	Dakshin Bihar Gramin Bank	1620	99	2
53	BANK OF INDIA	20034	52	2
54	Himachal Pradesh Gramin Bank	343	40	2
55	INDIAN OVERSEAS BANK	5586	25	2
56	Jharkhand Rajya Gramin Bank	958	8	2
57	HDFC BANK LTD	25326	5	2
58	PUNJAB NATIONAL BANK	32199	2	2
59	INDUSIND BANK LIMITED	15490	2	2
60	ODISHA GRAMYA BANK	305	1	2
61	IDFC FIRST Bank Limited	82	1	2
62	Jharkhand State Cooperative Bank Limited	15	1	2
63	MIZORAM RURAL BANK	834		1
64	ARUNACHAL PRADESH RURAL BANK	638		1
65	THE KERALA STATE CO-OPERATIVE BANK LTD.	18		1

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
66	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4		1
67	CITY UNION BANK LTD	2		1
68	TAMLUK GHATAL CENTRAL CO-OP.BANK	2		1
69	PUNJAB GRAMIN BANK	1		1
70	Tamil Nadu Grama Bank	180	1	1
71	The Jaipur Central Co-operative Bank Ltd.	12	1	1
72	KARNATAKA BANK	2	1	1

19. State wise UPI enabled GP Status

S.No.	State Name	Total No. of GPs	UPI enabled Panchayats	%
1	ANDHRA PRADESH	13325	13326	100%
2	ARUNACHAL PRADESH	2108	0	0%
3	ASSAM	2197	1902	87%
4	BIHAR	8054	0	0%
5	CHHATTISGARH	11654	3668	31%
6	GOA	191	120	63%
7	GUJARAT	14621	14474	99%
8	HARYANA	6225	0	0%
9	HIMACHAL PRADESH	3615	0	0%
10	JHARKHAND	4345	0	0%
11	KARNATAKA	5953	5995	101%
12	KERALA	941	941	100%
13	MADHYA PRADESH	23011	23012	100%
14	MAHARASHTRA	27906	20928	75%
15	MANIPUR	161	0	0%
16	MEGHALAYA	N.A	0	0%
17	MIZORAM	N.A	0	0%
18	NAGALAND	N.A	0	0%
19	ODISHA	6794	0	0%
20	PUNJAB	13241	0	0%
21	RAJASTHAN	11254	0	0%
22	SIKKIM	199	199	100%
23	TAMIL NADU	12525	12525	100%
24	TELANGANA	12769	12769	100%
25	TRIPURA	589	1178	200%
26	UTTARAKHAND	7795	7812	100%
27	UTTAR PRADESH	57702	57702	100%
28	WEST BENGAL	3339	0	0%
Total		250514	176551	70%