



Monthly Bulletin by Ministry of Panchayati Raj

June 2023

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	46	4840	183	105	3.99
2	ANDHRA PRADESH	13325	13306	524865	3645	39	0.27
3	ARUNACHAL PRADESH	2108	1	45	0	45	0.22
4	ASSAM	2634	2196	130653	1252	59	0.57
5	BIHAR	8181	8056	685762	6390	85	0.79
6	CHHATTISGARH	11656	8641	241003	2552	28	0.30
7	GOA	191	12	1147	5	96	0.40
8	GUJARAT	14552	7729	112200	1575	15	0.20
9	HARYANA	6223	4739	87704	1357	19	0.29
10	HIMACHAL PRADESH	3615	3509	185954	1997	53	0.57
11	JAMMU AND KASHMIR	4291	3917	89136	1832	23	0.47
12	JHARKHAND	4345	963	54106	249	56	0.26
13	KARNATAKA	5953				No Data	No Data
14	KERALA	941	919	57186	945	62	1.03
15	LADAKH	193	94	204	2	2	0.02
16	LAKSHADWEEP	10				No Data	No Data
17	MADHYA PRADESH	23016	20863	633591	6393	30	0.31
18	MAHARASHTRA	27898	21213	1306965	12820	62	0.60
19	MANIPUR	3812				No Data	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	6814				No Data	No Data
21	MIZORAM	840				No Data	No Data
22	NAGALAND	1292				No Data	No Data
23	ODISHA	6767	6788	681610	6471	100	0.95
24	PUDUCHERRY	108				No Data	No Data
25	PUNJAB	13241	4508	23929	603	5	0.13
26	RAJASTHAN	11234	11202	381163	7055	34	0.63
27	SIKKIM	199	187	5568	52	30	0.28
28	TAMIL NADU	12525	12476	397016	5691	32	0.46
29	TELANGANA	12769	12246	647761	4312	53	0.35
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	30	1842	10	61	0.32
31	TRIPURA	1178	298	25570	137	86	0.46
32	UTTARAKHAND	7795	380	15872	73	42	0.19
33	UTTAR PRADESH	57661	57460	2029001	16683	35	0.29
34	WEST BENGAL	3339	3223	410212	6358	127	1.97
National Consolidated		268814	205002	8734905	88643.42	51	0.605

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	70	59	84%
2.	ANDHRA PRADESH	13325	5222	1375	26%
3.	ARUNACHAL PRADESH	2108	972	185	19%
4.	ASSAM	2197	1640	491	30%
5.	BIHAR	8174	8860	3268	37%
6.	CHHATTISGARH	11656	9662	3820	40%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14507	10507	72%
9.	HARYANA	6220	6204	1923	31%
10.	HIMACHAL PRADESH	3615	414	249	60%
11.	JAMMU AND KASHMIR	4291	1113	494	44%
12.	JHARKHAND	4345	4636	1795	39%
13.	KARNATAKA	5958	6251	3362	54%
14.	KERALA	941	1130	905	80%
15.	LADAKH	193	193	53	27%
16.	LAKSHADWEEP	10	9	4	44%
17.	MADHYA PRADESH	23023	18092	2692	15%
18.	MAHARASHTRA	27894	24166	4368	18%
19.	MANIPUR	3818	1466	180	12%
20.	MEGHALAYA	9058	679	87	13%
21.	MIZORAM	834	484	63	13%
22.	NAGALAND	1292	230	21	9%
23.	ODISHA	6794	7099	3888	55%
24.	PUDUCHERRY	108	101	93	92%
25.	PUNJAB	13241	12807	7439	58%
26.	RAJASTHAN	11265	8994	6396	71%
27.	SIKKIM	198	54	11	20%
28.	TAMIL NADU	12525	4014	1604	40%
29.	TELANGANA	12769	9879	4817	49%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	23	56%
31.	TRIPURA	591	758	287	38%
32.	UTTAR PRADESH	58188	42128	6144	15%
33.	UTTARAKHAND	7796	2013	1159	58%
34.	WEST BENGAL	3339	2877	2081	72%
Grand Total		270441	196765	69843	35%

3. State/UT wise Status of roll out of CSCs

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	34	47%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4264	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3554	85%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4083	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	Government not allowed	
21	Meghalaya	1463	1463	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
22	Mizoram	834	713	15	2%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
23	Nagaland	1238	1203	There is no Panchayat Bhawan.(Government not allowing for Village Council)	
24	Odisha	6797	6797	3777	56%
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	58	1%
34	West Bengal	3324	3324	143	4%
Total		259743	252053	50940	20%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7080	87%	7011	86%	23	9
6	CHHATTISGARH	11656	11558	99%	11340	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14399	12196	85%	11914	83%	56	56
9	HARYANA	6220	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5958	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23020	17849	78%	17296	75%	121	5
18	MAHARASHTRA	27895	25124	90%	24438	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1292	1263	98%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11265	11248	100%	11247	100%	5	5
27	SIKKIM	198	185	93%	184	93%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	23
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1178	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	58174	7772	13%	7772	13%	48	28
33	UTTARAKHAND	7795	55203	708%	54782	703%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		269262	218194	81%	214999	80%	954	263

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 30th June 2023)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	9783	2,689	1,138	606		
3	Arunachal Pradesh	2171	865	41	41		
4	Assam	891	517	65	59		
5	Chhattisgarh	11,252	6617	2966	2782	326	17556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	410	410	0	0	410	672646
9	Gujarat	10,777	2266	557	547	390	60360
10	Haryana	6,260	6260	6260	6260	6260	2515646
11	Himachal Pradesh	7,497	3180	808	747	80	1200
12	Jammu and Kashmir	1,795	1420	840	738	286	10116
13	Jharkhand	240	240	6	6		
14	Karnataka	6,439	2,547	1,734	1,710	2538	730067
15	Kerala	180	115	0	0		
16	Ladakh	183	172	148	130	93	2796
17	Lakshadweep Islands	10	10	6	6		
18	Madhya Pradesh	43,014	42,995	26,176	28,334	17,273	2182815
19	Maharashtra	36,428	35,022	12,575	13,823	7636	1161054

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
20	Manipur	209	15	0	0	0	
21	Mizoram	215	80	78	10	2	420
22	Odisha	2,376	230	40	39	29	1187
23	Puducherry	96	96	92	92	92	2801
24	Punjab	6,185	4329	967	786	53	5347
25	Rajasthan	20,707	14808	6,535	5,277	1049	47918
26	Sikkim	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	0	0	0
28	Telangana	5	5	5	5	0	0
29	Tripura	3	1	1	0	0	0
30	Uttar Pradesh	90,900	86,425	51,759	46,180	42843	6046413
31	Uttarakhand	7,441	7441	7441	7441	7441	278229
	Total	265,768	219,055	1,17,754	115,881	87,017	1,37,48,377

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/×)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	14000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	×	×	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	157 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	×	×	4590	4247	✓	Yes	No
JHARKHAND	×	×	757	757	✓	No	No
KERALA	×	✓	1415	176	✓	No	No
LADAKH	×	×	243	219	✓	Yes	No
LAKSHADWEEP	×	×	10 islands	Flying entire island	✓	No	No
MANIPUR	×	×	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	×	96	96	✓	Yes	No
SIKKIM	×	×	1	1	✓	No	No
TRIPURA	✓	✓	898	24	✓	Yes	No
ANDAMAN & NICOBAR	×	×	186	NA	✓	Yes	No
GOA	×	×	412	NA	✓	No	No
TAMIL NADU	×	×	3	3	✓	No	No
DELHI	×	×	31	31	×	No	No
TELANGANA	×	×	5	5	×	No	No

- Drone flying completed in highlighted States

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> • Integrated with Control Centre 85, testing ongoing
2.	PUNJAB	16	<ul style="list-style-type: none"> • Operational
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> • Operational
4.	HARYANA	19	<ul style="list-style-type: none"> • Operational

6. State wise Financial Progress Status

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	8841	0	660	609	0	13	13	12	Y
2	ARUNACHAL PRADESH	Y	2108	2096	615	0	0	0	25	25	16	N
3	ASSAM	Y	2662	2197	2075	191	191	184	30	27	26	Y
4	BIHAR	Y	8176	8175	6585	534	534	450	38	38	36	Y
5	CHHATTISGARH	Y	11659	11658	6460	146	146	132	27	27	27	Y
6	GOA	Y	191	191	37	0	0	0	2	1	0	Y
7	GUJARAT	Y	14589	14272	9681	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6174	3775	143	142	66	22	22	15	Y
9	HIMACHAL PRADESH	Y	3615	3612	2785	81	81	73	12	12	12	Y
10	JHARKHAND	Y	4345	4344	4062	264	264	256	24	24	23	Y
11	KARNATAKA	Y	5958	5958	5488	233	232	113	31	31	17	Y
12	KERALA	Y	941	941	544	152	152	60	14	14	11	Y
13	MADHYA PRADESH	Y	23032	22989	17341	313	313	260	52	52	47	Y
14	MAHARASHTRA	Y	27555	27446	16643	351	351	173	34	34	31	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	24	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	5818	314	314	304	30	30	19	Y
20	PUNJAB	Y	13241	13181	6565	152	151	109	22	22	18	Y
21	RAJASTHAN	Y	11342	11315	6841	352	352	266	33	33	30	Y
22	SIKKIM	Y	199	181	134	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12489	9945	388	388	379	36	36	36	Y
24	TELANGANA	Y	12769	12767	12255	540	540	286	32	32	25	Y
25	TRIPURA	Y	1178	1178	806	75	75	62	9	9	6	Y
26	UTTARAKHAND	Y	7812	7811	7122	95	95	93	13	13	13	Y
27	UTTAR PRADESH	Y	58853	58822	48456	827	826	777	75	75	75	Y
28	WEST BENGAL	Y	3340	3229	3217	344	336	334	22	21	21	Y
Total			265184	247665	177274	8643	6340	4625	650	637	556	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	ANDAMAN AND NICOBAR ISLANDS	70	70	70	100%
2	ANDHRA PRADESH	13325	13318	13061	98%
3	ARUNACHAL PRADESH	2108	49	32	2%
4	ASSAM	2662	2197	2076	78%
5	BIHAR	8181	8058	7594	93%
6	CHHATTISGARH	11656	11655	11240	96%
7	GOA	191	151	94	49%
8	GUJARAT	14552	14213	13772	95%
9	HARYANA	6223	6174	6139	99%
10	HIMACHAL PRADESH	3615	3615	3367	93%
11	JAMMU AND KASHMIR	4291	4254	4203	98%
12	JHARKHAND	4345	4186	4092	94%
13	KARNATAKA	5953	736	704	12%
14	KERALA	941	941	872	93%
15	LADAKH	193	192	192	99%
16	LAKSHADWEEP	10	0	0	0%
17	MADHYA PRADESH	23017	22568	21243	92%
18	MAHARASHTRA	27900	27830	27045	97%
19	MANIPUR	3812	57	43	1%
20	MEGHALAYA	6814	0	0	0%
21	MIZORAM	840	832	752	90%
22	NAGALAND	1292	555	455	35%
23	ODISHA	6794	6794	6736	99%
24	PUDUCHERRY	108	0	0	0%
25	PUNJAB	13241	12885	12834	97%
26	RAJASTHAN	11250	11242	10749	96%
27	SIKKIM	199	196	196	98%
28	TAMIL NADU	12525	12525	11997	96%
29	TELANGANA	12769	12769	10869	85%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	31	31	82%
31	TRIPURA	1178	1122	1048	89%
32	UTTARAKHAND	7795	7430	7310	94%
33	UTTAR PRADESH	57712	57686	55995	97%
34	WEST BENGAL	3339	3223	2622	79%
Total		268939	247554	237433	88%

8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	3640	27%	13371	352	3%
3	ARUNACHAL PRADESH	2114	774	37%	2108	623	30%
4	ASSAM	2663	2146	81%	2662	2060	77%
5	BIHAR	8176	7098	87%	8176	6367	78%
6	CHHATTISGARH	11659	7916	68%	11659	7774	67%
7	GOA	191	66	35%	191	57	30%
8	GUJARAT	14400	10781	75%	14589	9624	66%
9	HARYANA	6230	5076	81%	6226	4137	66%
10	HIMACHAL PRADESH	3615	3344	93%	3615	3087	85%
11	JAMMU AND KASHMIR	4291	118	3%	4291	158	4%
12	JHARKHAND	4345	4241	98%	4345	3943	91%
13	KARNATAKA	5958	5678	95%	5958	5510	92%
14	KERALA	941	896	95%	941	840	89%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	20347	88%	23032	18916	82%
18	MAHARASHTRA	27896	24331	87%	27555	18123	66%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	258	31%	834	275	33%
22	NAGALAND	1293	0	0%	1293	0	0%
23	ODISHA	6798	6624	97%	6798	6485	95%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	8431	64%	13241	6898	52%
26	RAJASTHAN	11342	8616	76%	11342	7980	70%
27	SIKKIM	199	152	76%	199	145	73%
28	TAMIL NADU	12525	12385	99%	12525	10775	86%
29	TELANGANA	12769	12589	99%	12769	12452	98%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1168	99%	1178	785	67%
32	UTTARAKHAND	7812	7758	99%	7812	7522	96%
33	UTTAR PRADESH	58842	52888	90%	58853	50195	85%
34	WEST BENGAL	3340	3226	97%	3340	3222	96%
Total		270036	210553	78%	269884	188307	70%

9. State wise Receipts and Expenditures Status**(In Crores)**

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	287	0	39	249
2	ARUNACHAL PRADESH	62	11	35	37
3	ASSAM	1796	432	358	1870
4	BIHAR	4619	40	1078	3581
5	CHHATTISGARH	949	51	228	772
6	GOA	31	0	2	29
7	GUJARAT	4567	229	844	3952
8	HARYANA	868	317	219	966
9	HIMACHAL PRADESH	738	32	110	661
10	JHARKHAND	1055	43	313	785
11	KARNATAKA	2640	58	474	2224
12	KERALA	876	6	48	834
13	MADHYA PRADESH	2110	1278	681	2707
14	MAHARASHTRA	7052	322	935	6439
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	8	0	0	8
18	NAGALAND	0	0	0	0
19	ODISHA	2206	15	306	1915
20	PUNJAB	1128	146	345	929
21	RAJASTHAN	3197	919	559	3557
22	SIKKIM	43	3	10	36
23	TAMIL NADU	4828	1041	901	4967
24	TELANGANA	339	417	355	401
25	TRIPURA	287	201	109	379
26	UTTARAKHAND	467	129	163	432
27	UTTAR PRADESH	7324	76	1631	5769
28	WEST BENGAL	2703	1636	1418	2921
Total		50184	7402	11161	46425

10.State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	3	0
2	ANDHRA PRADESH	354	0
3	ARUNACHAL PRADESH	184	43
4	ASSAM	215	0
5	BIHAR	341	0
6	CHHATTISGARH	64	0
7	GOA	2	0
8	GUJARAT	75	0
9	HARYANA	54	0
10	HIMACHAL PRADESH	95	0
11	JAMMU AND KASHMIR	290	0
12	JHARKHAND	126	0
13	KARNATAKA	158	0
14	KERALA	115	0
15	LADAKH	15	0
16	LAKSHADWEEP	0	0
17	MADHYA PRADESH	559	0
18	MAHARASHTRA	337	95
19	MANIPUR	40	0
20	MEGHALAYA	55	0
21	MIZORAM	100	0
22	NAGALAND	64	0
23	ODISHA	80	0
24	PUDUCHERRY	0	0
25	PUNJAB	104	0
26	RAJASTHAN	140	0
27	SIKKIM	26	0
28	TAMIL NADU	181	0
29	TELANGANA	269	0
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	0
31	TRIPURA	40	0
32	UTTAR PRADESH	369	0
33	UTTARAKHAND	245	55
34	WEST BENGAL	137	18
Total		4844	211

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11. State wise Scheme Component Expenditure

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0.776	0	0	0	0.015	1.008	1.198	0.103	0.071	0	0.243	2.256	0.558	1.66	0.161	2.724	0	0	12.987
3	ASSAM	0	3.877	0.067	0	0.164	0.344	22.612	0.061	4.583	0.272	0.38	0.089	14.434	2.973	2.306	0.115	7.042	0.003	0.726	197.652
4	BIHAR	0	75.29	0.9	0.072	4.34	23.292	51.357	3.649	1.218	0.912	6.536	0.446	194.734	44.489	41.591	0.083	115.023	0.01	0.258	264.247
5	CHHATTISGARH	0	4.314	0.034	0	0.021	0.78	3.914	0.165	0.214	0.036	0.069	0.005	9.394	1.473	1.189	0.024	15.507	0.024	0.037	137.584
6	GOA	0	0	0	0	0	0	0	0	0	0	0	0	0.771	0.023	0.101	0	0	0	0	1.365
7	GUJARAT	0	147.707	0.071	0	0.737	1.693	5.73	53.305	1.568	0.067	0.105	0.025	69.621	20.589	31.854	0.071	69.148	0	0.01	199.544
8	HARYANA	0	0.705	0	0	0	0.662	4.402	0.073	0	0	0.016	0	4.854	2.37	0.423	0	2.152	0	0	188.8
9	HIMACHAL PRADESH	0	2.429	0.007	0	0.053	0.731	0.675	1.545	0.041	0	0	0.025	4.647	1.037	1.211	0.025	2.886	0	0.043	49.158
10	JHARKHAND	0	15.756	0.003	0	0.276	0.473	3.236	0.348	1.166	0.113	0.052	0.072	23.485	3.003	3.806	0.114	25.428	0	0.176	170.023
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	7.558	5.484	2.535	0	33.504	0	0	416.64
12	KERALA	0	5.107	0.017	0	0	2	1.35	0.138	0.128	0.195	0.156	0.03	1.897	3.817	1.147	0	4.153	0	0.607	10.332
13	MADHYA PRADESH	0	181.964	0.03	0.012	0.056	3.685	2.219	1.913	0.427	0.082	0.199	0.016	27.502	8.163	32.901	0.009	23.926	0	0.061	320.497
14	MAHARASHTRA	0	24.915	0.283	0	0.233	8.201	12.316	1.094	14.523	0.193	4.375	1.271	80.062	16.663	17.808	0.013	73.379	0	9.066	563.539
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0	0	0	0.415
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	3.838	0.001	0	0	0.114	12.18	0	2.392	0.403	0.047	0	6.523	4.815	1.431	0	18.832	0	0.216	152.193
20	PUNJAB	0	21.385	0.029	0	0.654	0.168	6.728	0.967	0.408	0.003	0.182	0.015	28.908	3.862	0.895	0	10.531	0	0.056	164.917
21	RAJASTHAN	0	31.164	0.028	0	0.199	0.287	6.146	0.645	2.012	0.078	0.109	0.076	21.846	6.281	5.036	0.019	16.031	0	0.04	359.151

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S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt
22	SIKKIM	0	0	0	0	0.012	0.02	0.108	0.001	0.011	0	0.025	0.022	0.5	0.249	0.022	0.014	1.226	0	0.005	5.602
23	TAMIL NADU	0	53.853	0.008	0	0.056	7.529	2.671	3.31	1.322	0	0.083	0.118	76.613	21.463	14.829	0.04	157.783	0.001	0.064	363.985
24	TELANGANA	0	8.586	0.017	0.01	0	14.198	0.472	0.013	0.126	0.007	0.014	0	47.89	4.688	1.658	0.009	28.569	0.001	0.001	226.983
25	TRIPURA	0	1.266	0	0	0	0.073	0.269	0.001	0.034	0.01	0.003	0.004	0.502	0.254	0.114	0.004	0.289	0	0.005	11.863
26	UTTARAKHAND	0	2.052	0.011	0.009	0	1.543	0.358	0.233	0	0	0	0	5.739	8.168	0.755	0.007	5.244	0	0	106.687
27	UTTAR PRADESH	0.014	33.236	0.009	0	0.059	2.729	36.949	0.254	1.679	0.018	0.26	0	208.24	14.941	12.232	0.179	127.563	0.003	0.057	550.315
28	WEST BENGAL	0.013	295.228	4.481	0.089	3.261	38.946	25.385	3.708	2.06	1.308	1.338	0.904	92.694	17.083	106.097	0.609	174.795	0.013	3.402	253.645
	Total	0.027	913.448	5.996	0.192	10.121	107.483	200.085	72.621	34.015	3.768	13.949	3.361	930.67	192.493	281.601	1.496	915.735	0.055	14.83	4728.124

12. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1.	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2.	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3.	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4.	BIHAR	8176	Y	63%	58%	35%	N	Y	N	N
5.	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6.	GOA	191	N	0%	-	1%	N	N	N	N
7.	GUJARAT	14400	Y	97%	92%	74%	N	Y	N	N
8.	HARYANA	6230	Y	100%	97%	99%	Y	Y	Y	Y
9.	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	Y
10.	JHARKHAND	4345	Y	98%	100%	99%	Y	N	Y	Y
11.	KARNATAKA	5958	Y	97%	89%	71%	Y	N	N	Y
12.	KERALA	941	Y	100%	100%	100%	Y	Y	N	N
13.	MADHYA PRADESH	23032	Y	83%	79%	88%	Y	Y	Y	Y
14.	MAHARASHTRA	27546	Y	78%	81%	40%	Y	Y	N	Y
15.	MANIPUR	3812	Y	25%	-	4%	Y	N	Y	N
16.	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N
17.	MIZORAM	834	Y	-	-	13%	N	N	Y	N

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S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
18	NAGALAND	1293	N	-	-	0%	N	N	N	N
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	99%	100%	Y	Y	Y	Y
21	RAJASTHAN	11342	Y	94%	88%	77%	Y	N	N	N
22	SIKKIM	199	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12525	Y	97%	97%	99%	Y	Y	Y	Y
24	TELANGANA	12769	Y	100%	100%	100%	Y	Y	Y	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7812	Y	23%	18%	53%	N	Y	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	Y	N	Y
28	WEST BENGAL	3340	Y	93%	95%	92%	Y	Y	Y	Y
Overall			79%	68%	77%	58%	57%	46%	43%	43%

13. State wise progress on AuditOnline for the audit period 2021-22

Sr No	States	Number of GPs	Number Auditors Registered	% Audit Plans Created	%Audit Reports Generated
1.	Andhra Pradesh	13324	769	100	100
2.	Arunachal Pradesh	2133	52	0	0
3.	Assam	2197	160	100	100
4.	Bihar	8223	128	99	97
5.	Chhattisgarh	11660	176	100	100
6.	Goa	191	24	6	0
7.	Gujarat	14555	729	98	99
8.	Haryana	6235	53	100	82
9.	Himachal Pradesh	3615	90	98	98
10.	Jammu And Kashmir	4291	115	0	0
11.	Jharkhand	4345	64	100	92
12.	Karnataka	5964	520	100	100
13.	Kerala	941	490	100	100
14.	Madhya Pradesh	22993	436	92	79
15.	Maharashtra	27883	1175	100	72
16.	Manipur	161	16	0	0
17.	Meghalaya	0	0	0	0
18.	Mizoram	834	5	0	0
19.	Nagaland	0	0	0	0
20.	Odisha	6798	767	100	100
21.	Punjab	13268	179	39	6
22.	Rajasthan	11343	462	82	54
23.	Sikkim	185	18	100	100
24.	Tamil Nadu	12525	895	100	100
25.	Telangana	12769	371	100	100
26.	Tripura	1178	236	100	100
27.	Uttar Pradesh	7791	971	100	95
28.	Uttarakhand	58192	240	99	100
29.	West Bengal	3341	244	97	95
Grand Total		256935	9385	92	83

14. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3913	1735	3	5651
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	535	0	0	535
5	BIHAR	0	0	0	0
6	CHHATTISGARH	133	11	3	147
7	GOA	0	0	0	0
8	GUJARAT	1240	2055	109	3404
9	HARYANA	22	11	0	33
10	JHARKHAND	1	0	6	7
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	1	0	0	1
15	MIZORAM	0	0	0	0
16	NAGALAND	100	0	0	100
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	1	0	0	1
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	292	0	0	292
24	UTTARAKHAND	173	2619	56	2848
Grand Total		6805	6546	92	83

15. State wise Training Management Portal Progress Status**(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	0	0	-
2	ANDHRA PRADESH	8	6	633
3	ARUNACHAL PRADESH	1	1	51
4	ASSAM	489	468	20808
5	BIHAR	919	872	39045
6	NIRDPR	6	4	273
7	CHHATTISGARH	32	23	700
8	GOA	0	0	-
9	GUJARAT	0	0	-
10	HARYANA	3	3	273
11	HIMACHAL PRADESH	94	63	3945
12	JAMMU AND KASHMIR	1685	1441	81481
13	JHARKHAND	0	0	-
14	KARNATAKA	4	0	-
15	KERALA	48	9	4330
16	MADHYA PRADESH	73	60	7938
17	MAHARASHTRA	157	93	6073
18	MANIPUR	0	0	-
19	MEGHALAYA	6	5	257
20	MIZORAM	0	0	-
21	NAGALAND	12	12	477
22	ODISHA	176	152	9778
23	PUNJAB	16	12	463
24	RAJASTHAN	36	11	1032
25	SIKKIM	40	35	1205
26	TAMIL NADU	170	145	18918
27	TELANGANA	11	8	359
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	4	2	55
30	UTTARAKHAND	148	126	8598
31	UTTAR PRADESH	19	5	602
32	WEST BENGAL	0	0	-
Total		4,157	3,556	207,294

16. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	13105	98%
3	ARUNACHAL PRADESH	2108	2071	98%
4	ASSAM	2662	2186	82%
5	BIHAR	8181	7947	97%
6	CHHATTISGARH	11656	11252	97%
7	GOA	191	181	94%
8	GUJARAT	14552	14065	97%
9	HARYANA	6223	6144	98%
10	HIMACHAL PRADESH	3615	3586	99%
11	JAMMU AND KASHMIR	4291	4220	98%
12	JHARKHAND	4345	4337	94%
13	KARNATAKA	5953	4170	70%
14	KERALA	941	940	100%
15	LADAKH	193	182	99%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23017	22638	98%
18	MAHARASHTRA	27900	27479	97%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6814	3560	52%
21	MIZORAM	840	606	72%
22	NAGALAND	1292	1150	89%
23	ODISHA	6794	6772	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	13228	100%
26	RAJASTHAN	11250	10953	97%
27	SIKKIM	199	195	98%
28	TAMIL NADU	12525	12353	99%
29	TELANGANA	12769	12735	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1174	100%
32	UTTARAKHAND	7795	7430	92%
33	UTTAR PRADESH	57712	56896	99%
34	WEST BENGAL	3339	3216	96%
Total		268939	255032	95%

17. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	HDFC BANK LTD	24484	5	1
2	INDUSIND BANK LIMITED	15536	12	1
3	MIZORAM RURAL BANK	834	0	1
4	ARUNACHAL PRADESH RURAL BANK	638	1	1
5	TRIPURA STATE CO-OP.BANK LTD.	223	6	1
6	TAMIL NADU GRAMA BANK	171	1	1
7	IDFC FIRST BANK LIMITED	82	0	1
8	SOUTH INDIAN BANK	65	1	1
9	THE JAIPUR CENTRAL CO-OPERATIVE BANK LTD.	12	1	1
10	YES BANK LTD	9	0	1
11	SIKKIM STATE CO-OPERATIVE BANK LTD	3	0	1
12	CITY UNION BANK LTD	2	1	1
13	KARNATAKA BANK	2	0	1
14	PUNJAB GRAMIN BANK	1	0	1
15	ICICI BANK LTD	37258	178	2
16	INDIAN BANK	30781	11	2
17	BANK OF BARODA	26379	3	2
18	CENTRAL BANK OF INDIA	24012	67	2
19	UNION BANK OF INDIA	23110	1	2
20	BANK OF INDIA	20005	45	2
21	CANARA BANK	11744	505	2
22	INDIAN OVERSEAS BANK	5603	1	2
23	IDBI BANK LTD	4566	60	2
24	RAJASTHAN MARUDHARA GRAMIN BANK	3469	10	2
25	PRAGATHI KRISHNA GRAMIN BANK	1940	0	2
26	KARNATAKA VIKAS GRAMEENA BANK	1384	3	2
27	UCO BANK	1331	0	2
28	JHARKHAND RAJYA GRAMIN BANK	965	25	2
29	BANDHAN BANK	836	36	2
30	UTKAL GRAMEEN BANK	756	69	2
31	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	348	3	2
32	HIMACHAL PRADESH GRAMIN BANK	343	42	2

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
33	ODISHA GRAMYA BANK	305	10	2
34	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268	0	2
35	KERALA GRAMIN BANK	265	0	2
36	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	7	2
37	AU SMALL FINANCE BANK LIMITED	130	0	2
38	EQUITAS SMALL FINANCE BANK LIMITED	4	0	2
39	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4	1	2
40	TAMLUK GHATAL CENTRAL CO-OP.BANK	2	1	2
41	STATE BANK OF INDIA	54119	17	3
42	BARODA RAJASTHAN KSHETRIYA GRAMIN BANK	2469	4	3
43	DAKSHIN BIHAR GRAMIN BANK	1436	852	3
44	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	800	172	3
45	BANGIYA GRAMIN VIKASH BANK	750	1175	3
46	CHHATTISGARH RAJYA GRAMIN BANK	631	68	3
47	SAURASHTRA GRAMIN BANK	492	20	3
48	THE FEDERAL BANK LTD	210	1	3
49	THE JAMMU AND KASHMIR BANK LTD	18	0	3
50	THRISSUR DISTRICT CO-OPERATIVE BANK LTD.	17	1	3
51	JHARKHAND STATE COOPERATIVE BANK LIMITED	15	2	3
52	THE JODHPUR CENTRAL COOPERATIVE BANK LTD.	2	11	3
53	PUNJAB NATIONAL BANK	34150	4	4
54	AXIS BANK	9972	14	4
55	TRIPURA GRAMIN BANK	1095	363	4
56	BANK OF MAHARASHTRA	392	1	4
57	ASSAM GRAMIN VIKASH BANK	271	144	4

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
58	PASCHIM BANGA GRAMIN BANK	192	357	4
59	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	16	4
60	PUNJAB AND SIND BANK	89	11	4
61	JOGINDRA CENTRAL CO-OP.BANK	35	31	4
62	HOOGLY DISTRICT CENTRAL CO-OP.BANK	10	8	5
63	UTTAR BIHAR GRAMIN BANK	1469	231	6
64	THE BARMER CENTRAL CO-OPERATIVE BANK LTD.	52	14	6
65	MAHARASHTRA GRAMIN BANK	14	0	6
66	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2	3	6
67	KOTAK MAHINDRA BANK	814	2271	7
68	CSB BANK LIMITED	16	51	9
69	BARODA U.P. BANK	2	55	9
70	DHANLAXMI BANK LTD	3	5	13
71	ASSAM CO-OP.APEX BANK LTD.	47	154	16
72	NORTH EAST SMALL FINANCE BANK LIMITED	63	2550	72
Total/ Average		2906	9712	4