



Monthly Bulletin by Ministry of Panchayati Raj

December 2023

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj.

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	Andaman And Nicobar Islands	70	70	7251	323	104	4.61
2	Andhra Pradesh	13318	13306	525043	3645	39	0.27
3	Arunachal Pradesh	2108	1585	31247	109	20	0.07
4	Assam	2612	2192	130471	1249	60	0.57
5	Bihar	8057	8056	698835	6493	87	0.81
6	Chhattisgarh	11093	11553	351486	4319	30	0.37
7	Goa	191	108	4882	65	45	0.60
8	Gujarat	14589	14253	176889	3067	12	0.22
9	Haryana	6220	6058	109620	1687	18	0.28
10	Himachal Pradesh	3609	3587	191190	2065	53	0.58
11	Jammu And Kashmir	4291	3933	89474	1835	23	0.47
12	Jharkhand	4345	4344	208746	1135	48	0.26
13	Karnataka	5953	5468	390086	2167	71	0.40
14	Kerala	941	940	68131	1214	72	1.29
15	Ladakh	193	192	1018	80	5	0.42
16	Lakshadweep	10	null	null	null	None	No Data
17	Madhya Pradesh	22349	22998	697332	7071	30	0.31
18	Maharashtra	27724	27496	1626423	15852	59	0.58
19	Manipur	3812	null	null	null	None	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	Meghalaya	6814	null	null	null	None	No Data
21	Mizoram	842	null	null	null	None	No Data
22	Nagaland	1296	null	null	null	None	No Data
23	Odisha	6763	6793	683125	6487	101	0.95
24	Puducherry	108	null	null	null	None	No Data
25	Punjab	13241	13231	68115	1566	5	0.12
26	Rajasthan	11033	11242	388907	7284	35	0.65
27	Sikkim	199	190	5718	53	30	0.28
28	Tamil Nadu	12525	12003	393203	5536	33	0.46
29	Telangana	12769	12591	666196	4468	53	0.35
30	The Dadra And Nagar Haveli And Daman And Diu	38	36	2451	10	68	0.27
31	Tripura	1176	1176	100564	699	86	0.59
32	Uttar Pradesh	57635	57579	2075465	17163	36	0.30
33	Uttarakhand	7785	7789	272589	1325	35	0.17
34	West Bengal	3339	3223	414689	6414	129	1.99
National Consolidated		267048	251992	10379146	103381.6	50	0.651

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	66	81%
2.	ANDHRA PRADESH	13325	12866	4822	37%
3.	ARUNACHAL PRADESH	2108	1081	125	12%
4.	ASSAM	2197	1640	548	33%
5.	BIHAR	8174	8860	3089	35%
6.	CHHATTISGARH	11656	9759	2198	23%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14547	11359	78%
9.	HARYANA	6220	6204	1142	18%
10.	HIMACHAL PRADESH	3615	415	257	62%
11.	JAMMU AND KASHMIR	4291	1113	379	34%
12.	JHARKHAND	4345	4638	2114	46%
13.	KARNATAKA	5958	6251	3389	54%
14.	KERALA	941	1130	876	78%
15.	LADAKH	193	193	30	16%
16.	LAKSHADWEEP	10	9	4	44%
17.	MADHYA PRADESH	23023	18102	2043	11%
18.	MAHARASHTRA	27894	24425	3048	12%
19.	MANIPUR	3818	1479	22	1%
20.	MEGHALAYA	9058	692	22	3%
21.	MIZORAM	834	495	14	3%
22.	NAGALAND	1292	230	13	6%
23.	ODISHA	6794	7099	3607	51%
24.	PUDUCHERRY	108	101	89	88%
25.	PUNJAB	13241	12807	5814	45%
26.	RAJASTHAN	11265	8997	5757	64%
27.	SIKKIM	198	54	12	22%
28.	TAMIL NADU	12525	7464	2215	30%
29.	TELANGANA	12769	10875	5251	48%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	17	41%
31.	TRIPURA	591	771	341	44%
32.	UTTAR PRADESH	58188	45863	1900	4%
33.	UTTARAKHAND	7796	2013	920	46%
34.	WEST BENGAL	3339	2928	2101	72%
Grand Total		270441	213223	63584	30%

* Some GPs have multiple service point

3. State/UT wise Status of roll out of CSCs

(As on 03.11.2023)

Sr.No	State/UT	No. of RLBs	CSC Co-located in Panchayat Bhawan	At Least 1 VLE Identified/GP	% CSC /VLE identified
1	Andaman & Nicobar	73	34	54	74%
2	Andhra Pradesh	13361	3392	13361	100%
3	Arunachal Pradesh	1806	Government not allowed	465	26%
4	Assam	2201	271	2201	100%
5	Bihar	8385	4264	8385	100%
6	Chhattisgarh	11654	5460	11654	100%
7	Dadra & NH, D&D	35	27	35	100%
8	Goa	189	9	189	100%
9	Gujarat	14291	1591	14291	100%
10	Haryana	6197	1008	6197	100%
11	Himachal Pradesh	3226	278	3226	100%
12	Jammu & Kashmir	4193	464	4193	100%
13	Jharkhand	4161	3554	4161	100%
14	Karnataka	6021	Government not allowed	6021	100%
15	Kerala	941	26	941	100%
16	Ladakh	192	5	192	100%
17	Lakshadweep	10	Government not allowed	10	100%
18	Madhya Pradesh	22810	4083	22810	100%
19	Maharashtra	27875	19122	27875	100%
20	Manipur	165	Government not allowed	165	100%
21	Meghalaya	1463	There is no Panchayat Bhawan.(Government not allowing for Village Council)	1463	100%
22	Mizoram	834	15	713	85%
23	Nagaland	1238	There is no Panchayat Bhawan.(Government not allowing for Village Council)	1203	97%
24	Odisha	6797	227	6797	100%
25	Puducherry	98	34	98	100%
26	Punjab	13202	6	13202	100%
27	Rajasthan	11340	3114	10761	95%
28	Sikkim	185	0	110	59%
29	Tamil Nadu	12560	Government not allowed	12560	100%
30	Telangana	12764	47	7244	57%

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Sr.No	State/UT	No. of RLBs	CSC Co-located in Panchayat Bhawan	At Least 1 VLE Identified/GP	% CSC /VLE identified
31	Tripura	1178	70	1178	100%
32	Uttar Pradesh	59021	167	59021	100%
33	Uttarakhand	7953	58	7953	100%
34	West Bengal	3324	143	3324	100%
Grand Total		259743	47469	252053	97%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8058	7071	88%	7001	87%	23	9
6	CHHATTISGARH	11654	11557	99%	11338	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14620	12194	83%	11912	81%	56	56
9	HARYANA	6225	6209	100%	6213	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23011	17845	78%	17292	75%	121	5
18	MAHARASHTRA	27905	25120	90%	24434	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	842	715	85%	713	85%	10	0
22	NAGALAND	1296	1263	97%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11254	11247	100%	11246	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1176	1169	99%	1126	96%	6	6
32	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
33	UTTAR PRADESH	57702	55199	96%	54775	95%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		268881	218171	81%	214971	80%	954	261

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 1st December 2023)

S. N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	13,236	5,271	1,138	1,122	635	282,453
3	Arunachal Pradesh	2245	987	41	41	0	0
4	Assam	900	623	158		0	0
5	Chhattisgarh	13079	9686	3420	3314	525	92194
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0	0	0
8	Goa	410	410	0	0	410	672646
9	Gujarat	12522	3902	2924	2146	1759	347751
10	Haryana	6260	6260	6260	6260	6260	2515646
11	Himachal Pradesh	11475	4554	872	838	107	2281
12	Jammu and Kashmir	4112	1680	1213	1023	286	10116
13	Jharkhand	240	240	6	6	0	0
14	Karnataka	8,565	2,598	1,734	1,710	2960	937829
15	Kerala	266	175	0	0	0	0
16	Ladakh	232	232	170	170	95	2796
17	Lakshadweep Islands	10	10	6	6	0	0
18	Madhya Pradesh	43,014	42,995	30,922	30,710	19668	2607147
19	Maharashtra	36,837	35,876	17,716	17,031	12255	1893343
20	Manipur	209	15	0	0	0	0
21	Mizoram	215	183	137	10	9	1155

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S. N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
22	Odisha	2468	1598	43	39	43	1500
23	Puducherry	96	96	92	92	92	2801
24	Punjab	8,349	5415	1465	1216	92	15231
25	Rajasthan	28,098	18,118	10,720	9,629	3143	178398
26	Sikkim	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	0	0	0
28	Telangana	5	5	5	5	0	0
29	Tripura	1	1	1	0	0	0
30	Uttar Pradesh	90,908	88,812	57,238	48,966	52,388	7519520
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	Total	2,91,494	2,37,483	1,43,991	1,32,037	1,08,384	1,73,72,842

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	15000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	190 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4368	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1415	186	✓	No	No
LADAKH	✗	✗	232	232	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	2500	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	1	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States.

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	• Operational
2.	PUNJAB	16	• Operational
3.	MADHYA PRADESH	90	• Operational
4.	HARYANA	19	• Operational

6. State wise Financial Progress Status

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13325	13260	12908	660	660	650	13	13	13	Y
2	ARUNACHAL PRADESH	Y	2108	2091	1385	0	0	0	25	25	22	N
3	ASSAM	Y	2662	2197	2185	191	191	191	30	27	27	Y
4	BIHAR	Y	8176	8175	7979	534	534	526	38	38	38	Y
5	CHHATTISGARH	Y	11655	11654	10955	146	146	145	27	27	27	Y
6	GOA	Y	191	191	69	0	0	0	2	2	2	Y
7	GUJARAT	Y	14627	14414	13368	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6207	5413	143	143	117	22	22	22	Y
9	HIMACHAL PRADESH	Y	3615	3612	3489	81	81	80	12	12	12	Y
10	JHARKHAND	Y	4345	4345	4338	264	264	263	24	24	24	Y
11	KARNATAKA	Y	5955	5955	5892	233	232	176	31	31	27	Y

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
12	KERALA	Y	941	941	900	152	152	139	14	14	14	Y
13	MADHYA PRADESH	Y	23032	23000	21990	313	313	306	52	52	51	Y
14	MAHARASHTRA	Y	27659	27568	25015	351	351	342	34	34	34	Y
15	MANIPUR	Y	3812	161	0	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)
17	MIZORAM	Y	834	834	190	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	156	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	6770	314	314	314	30	30	30	Y
20	PUNJAB	Y	13241	13203	11187	152	151	135	22	22	20	Y
21	RAJASTHAN	Y	11255	11247	10886	362	352	351	33	33	33	Y
22	SIKKIM	Y	199	183	177	0	0	0	6	4	4	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
23	TAMIL NADU	Y	12525	12524	12373	388	388	386	36	36	36	Y
24	TELANGANA	Y	12769	12767	12748	540	540	463	32	32	32	Y
25	TRIPURA	Y	1178	1178	1175	75	75	75	9	9	9	Y
26	UTTARAKHAND	Y	7794	7793	7730	95	95	94	13	13	13	Y
27	UTTAR PRADESH	Y	57754	57752	57500	826	826	821	75	75	75	Y
28	WEST BENGAL	Y	3339	3227	3225	345	336	336	22	21	21	Y
TOTAL			264068	251433	239847	8653	6392	6158	650	638	622	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	17	24%
2	Andhra Pradesh	13325	13318	10947	82%
3	Arunachal Pradesh	2108	1794	1471	70%
4	Assam	2662	2197	410	15%
5	Bihar	8058	8056	2145	27%
6	Chhattisgarh	11654	11653	4510	39%
7	Goa	191	191	163	85%
8	Gujarat	14620	14416	2574	18%
9	Haryana	6225	6212	203	3%
10	Himachal Pradesh	3615	3615	3439	95%
11	Jammu And Kashmir	4291	4275	1155	27%
12	Jharkhand	4345	4345	580	13%
13	Karnataka	5953	5724	5399	91%
14	Kerala	941	941	540	57%
15	Ladakh	193	193	190	98%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23011	22956	1398	6%
18	Maharashtra	27905	27853	16063	58%
19	Manipur	3812	57	0	0%
20	Meghalaya	6814	1	1	0%
21	Mizoram	842	833	124	15%
22	Nagaland	1296	732	111	9%
23	Odisha	6794	6794	6045	89%
24	Puducherry	108	0	0	0%
25	Punjab	13241	13239	526	4%
26	Rajasthan	11254	11247	1359	12%
27	Sikkim	199	198	15	8%
28	Tamil Nadu	12525	12525	12515	100%
29	Telangana	12769	12769	696	5%
30	The Dadra And Nagar Haveli And Daman And Diu	38	38	7	18%
31	Tripura	1176	1176	994	85%
32	Uttarakhand	7795	7794	1780	23%
33	Uttar Pradesh	57702	57692	9723	17%
34	West Bengal	3339	3304	1779	53%
Total		268881	256208	86879	32%

8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	13275	99%	13325	13140	99%
3	ARUNACHAL PRADESH	2108	1447	69%	2108	1318	63%
4	ASSAM	2662	2189	82%	2662	2188	82%
5	BIHAR	8176	8076	99%	8176	8052	98%
6	CHHATTISGARH	11659	11642	100%	11655	11258	97%
7	GOA	191	109	57%	191	103	54%
8	GUJARAT	14400	14310	99%	14625	13811	94%
9	HARYANA	6230	5956	96%	6226	5694	91%
10	HIMACHAL PRADESH	3615	3599	100%	3615	3569	99%
11	JAMMU AND KASHMIR	4291	1917	45%	4286	1902	44%
12	JHARKHAND	4345	4345	100%	4345	4341	100%
13	KARNATAKA	5958	5927	99%	5955	5907	99%
14	KERALA	941	941	100%	941	937	100%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA		0	NA	
17	MADHYA PRADESH	23032	22861	99%	23032	22564	98%
18	MAHARASHTRA	27904	27391	98%	27619	25712	93%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	668	80%	834	585	70%
22	NAGALAND	1293	235	18%	1293	281	22%
23	ODISHA	6798	6794	100%	6798	6793	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	12694	96%	13241	11707	88%
26	RAJASTHAN	11342	11059	98%	11251	10941	97%
27	SIKKIM	199	184	92%	199	182	91%
28	TAMIL NADU	12525	12524	100%	12525	12486	100%
29	TELANGANA	12769	12762	100%	12769	12759	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	14	37%
31	TRIPURA	1178	1176	100%	1178	1173	100%
32	UTTARAKHAND	7813	7792	100%	7794	7784	100%
33	UTTAR PRADESH	58842	57747	98%	57915	57605	99%
34	WEST BENGAL	3340	3227	97%	3339	3227	97%
Total		270038	250853	93%	268878	246035	92%

9. State wise Receipts and Expenditures Status under XV-Finance Commission (In Crores)

Sr. No.	State	Allocation	Opening Balance (in Crores) [A]	Receipt (in Crores) [B]	Expenditures (in Crores) [C]	Unspent Balance (in Crores) [(A+B)-C]	Percentage of Expenditure [C/(A+B)]
1	ANDHRA PRADESH	2031	1099	920	878	1141	43%
2	ARUNACHAL PRADESH	179	86	22	84	24	78%
3	ASSAM	1241	1831	673	1044	1460	42%
4	BIHAR	3884	4931	1978	2916	3993	42%
5	CHHATTISGARH	1125	1216	653	852	1017	46%
6	GOA	58	56	6	9	53	15%
7	GUJARAT	2473	5234	1709	2248	4696	32%
8	HARYANA	979	1074	840	601	1313	31%
9	HIMACHAL PRADESH	332	792	117	253	656	28%
10	JHARKHAND	1307	1080	659	834	905	48%
11	KARNATAKA	2490	2765	570	1150	2185	34%
12	KERALA	1260	911	20	232	699	25%
13	MADHYA PRADESH	3083	2380	3067	2147	3301	39%
14	MAHARASHTRA	4510	7781	2280	2981	7080	30%
15	MANIPUR	137	4	0	1	3	18%
16	MEGHALAYA	141	0	0	0	0	0%
17	MIZORAM	72	24	7	7	24	23%
18	NAGALAND	97	0	0	0	0	0%
19	ODISHA	1747	2259	848	897	2210	29%
20	PUNJAB	1074	1519	601	1071	1049	51%
21	RAJASTHAN	2989	4239	1877	1872	4244	31%
22	SIKKIM	33	49	12	26	36	42%
23	TAMIL NADU	2791	4879	2137	2693	4324	38%
24	TELANGANA	1430	372	1458	1198	632	65%
25	TRIPURA	148	288	300	236	352	40%
26	UTTARAKHAND	445	468	246	361	353	51%
27	UTTAR PRADESH	7547	5479	2605	4491	3593	56%
28	WEST BENGAL	3415	2679	3338	3552	2465	59%
Total		47018	53498	26944	32633	47809	41%

10.State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	3	1
2	ANDHRA PRADESH	354	0
3	ARUNACHAL PRADESH	184	60
4	ASSAM	217	60
5	BIHAR	341	0
6	CHHATTISGARH	66	18
7	GOA	2	1
8	GUJARAT	88	0
9	HARYANA	54	0
10	HIMACHAL PRADESH	99	19
11	JAMMU AND KASHMIR	290	40
12	JHARKHAND	131	31
13	KARNATAKA	158	0
14	KERALA	115	10
15	LADAKH	15	0
16	LAKSHADWEEP	0	0
17	MADHYA PRADESH	562	32
18	MAHARASHTRA	406	95
19	MANIPUR	40	0
20	MEGHALAYA	55	6
21	MIZORAM	100	10
22	NAGALAND	64	10
23	ODISHA	80	27
24	PUDUCHERRY	0	0
25	PUNJAB	104	10
26	RAJASTHAN	141	22
27	SIKKIM	29	6
28	TAMIL NADU	181	0
29	TELANGANA	269	0
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	1
31	TRIPURA	40	0
32	UTTAR PRADESH	369	84
33	UTTARAKHAND	257	65
34	WEST BENGAL	140	33
Total		4960	641

11. State wise Gram Panchayat Bhawan Status

Sr. No.	State	GP With Bhawan
1	ANDAMAN & NICOBAR	63
2	ANDHRA PRADESH	11432
3	ARUNACHAL PRADESH	752
4	ASSAM	2063
5	BIHAR	1491
6	CHHATTISGARH	11656
7	GOA	182
8	GUJARAT	14556
9	HARYANA	3083
10	HIMACHAL PRADESH	3300
11	JAMMU AND KASHMIR	2772
12	JHARKHAND	4257
13	KARNATAKA	5503
14	KERALA	940
15	LADAKH	192
16	LAKSHADWEEP	0
17	MADHYA PRADESH	22513
18	MAHARASHTRA	24512
19	MANIPUR	134
20	MEGHALAYA	5038
21	MIZORAM	427
22	NAGALAND	679
23	ODISHA	6794
24	PUDUCHERRY	0
25	PUNJAB	13241
26	RAJASTHAN	10273
27	SIKKIM	179
28	TAMIL NADU	11694
29	TELANGANA	7888
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38
31	TRIPURA	1132
32	UTTAR PRADESH	56967
33	UTTARAKHAND	6565
34	WEST BENGAL	3318
Total		233634

**Data compiled from Annual Action Plan submitted by State during 2023-24*

12. State wise Scheme Component Expenditure

(In Crores)

S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Crematorium/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-felt needs
1	ANDHRA PRADESH	0	2.829	0	0	0.004	2.135	0.451	0.011	0.012	0.002	0.051	0	62.261	36.143	3.206	0.01	61.188	0.002	0.029	83.966
2	ARUNACHAL PRADESH	0	0.979	0	0	0	0.249	1.378	2.207	0.252	0.071	0	0.397	5.19	2.338	4.775	0.207	4.913	0	0.096	32.515
3	ASSAM	0	9.903	0.067	0	0.252	2.13	66.417	0.099	11.444	0.513	0.97	0.104	40.509	9.884	6.907	0.122	23.573	0.003	2.753	580.229
4	BIHAR	0.001	229.06	5.546	0.086	11.242	76.348	126.707	9.811	5.308	1.957	19.013	1.432	471.611	150.381	97.57	0.142	252.595	0.045	1.322	665.267
5	CHHATTISGARH	0.006	15.014	0.171	0.008	0.025	3.757	14.684	0.661	0.999	0.095	0.244	0.028	38.988	6.442	4.258	0.058	60.794	0.114	0.082	526.165
6	GOA	0	0.017	0	0	0	0	0.014	0	0	0	0	0	2.084	0.266	0.124	0	0.068	0	0	4.47
7	GUJARAT	0	393.598	0.461	0	1.83	4.791	14.101	131.069	4.232	0.131	0.338	0.137	197.014	56.922	80.568	0.101	184.977	0	0.129	539.451
8	HARYANA	0	1.492	0.028	0	0	1.586	9.335	0.118	0.005	0	0.016	0.019	14.975	8.485	0.607	0	6.183	0	0	490.098
9	HIMACHAL PRADESH	0	5.948	0.008	0.002	0.125	1.991	1.914	3.807	0.084	0.049	0.017	0.092	12.875	3.055	2.819	0.049	7.28	0.006	0.043	135.171
10	JHARKHAND	0	43.123	0.008	0	0.509	1.077	7.573	0.713	1.572	0.361	0.185	0.099	66.914	7.6	9.682	0.115	66.21	0.01	0.485	460.216
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	19.648	12.689	5.923	0	79.243	0	0	995.789
12	KERALA	0.001	17.685	0.119	0	0.043	8.682	6.782	0.696	1.592	0.639	1.556	0.058	13.584	18.667	6.283	0.171	26.321	0	2.833	52.469
13	MADHYA PRADESH	0.003	629.664	0.079	0.042	0.206	12.07	6.929	7.922	1.424	0.241	0.502	0.108	85.301	25.309	100.633	0.04	59.923	0.038	0.297	960.291
14	MAHARASHTRA	0.019	64.375	0.639	0.013	0.542	23.18	36.848	3.02	40.468	0.34	11.757	3.714	241.28	51.893	48.962	0.032	208.964	0.005	22.7	1715.891
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0.07	0	0	7.303
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	8.263	0.012	0.002	0.039	0.389	30.982	0.023	5.246	0.588	0.075	0	16.084	11.535	2.622	0.031	64.995	0	0.388	451.055
20	PUNJAB	0	84.056	0.228	0.008	2.624	0.557	18.924	5.319	1.658	0.024	0.304	0.033	98.493	17.793	1.786	0.005	34.746	0.003	0.138	563.493
21	RAJASTHAN	0.001	93.739	0.05	0	0.704	1.405	18.114	2.251	6.963	1.03	1.065	0.213	66.85	18.506	13.735	0.108	47.354	0	0.298	1096.918

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S. N o.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Watershed Management	Women and Child Development	Any other location specific-need
22	SIKKIM	0	0	0	0	0.013	0.021	0.423	0.051	0.011	0	0.047	0.022	1.473	0.745	0.025	0.014	2.987	0	0.005	16.118
23	TAMIL NADU	0	152.525	0.008	0	0.077	14.876	9.425	7.665	6.031	0.038	0.088	0.895	232.263	62.196	45.137	0.106	460.067	0.026	1.215	1119.294
24	TELANGANA	0.003	18.753	0.04	0.011	0.018	41.684	1.513	0.054	0.275	0.044	0.034	0	205.938	18.357	5.19	0.014	105.759	0.002	0.022	721.193
25	TRIPURA	0.005	3.603	0.022	0	0.027	0.923	0.845	0.014	0.054	0.038	0.041	0.006	10.35	1.242	0.372	0.03	0.688	0	0.042	53.819
26	UTTARAKHAND	0	4.495	0.011	0.009	0	2.801	0.563	0.455	0	0	0.011	0	10.342	11.302	1.316	0.007	11.204	0	0	230.869
27	UTTAR PRADESH	0.036	114.279	0.048	0.065	0.059	8.053	111.678	0.903	4.081	0.198	0.623	0	586.839	42.789	31.901	0.345	344.283	0.003	0.169	1765.664
28	WEST BENGAL	0.033	681.559	9.026	0.116	6.668	76.108	59.922	7.877	4.592	3.268	3.855	1.554	219.095	44.508	245.483	1.212	438.434	0.014	7.119	645.034
	Total	0.108	2574.959	16.571	0.362	25.007	284.813	545.522	184.746	96.303	9.627	40.792	8.911	2719.961	619.094	719.884	2.919	2552.819	0.271	40.165	13912.748

13. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered
1.	Andaman And Nicobar Islands	70	0	0
2.	Andhra Pradesh	13325	6066	2805
3.	Arunachal Pradesh	2108	0	0
4.	Assam	2197	727	355
5.	Bihar	8174	3823	1589
6.	Chhattisgarh	11656	3974	1
7.	Goa	191	4	2
8.	Gujarat	14376	4812	407
9.	Haryana	6220	3257	2246
10.	Himachal Pradesh	3615	919	533
11.	Jammu And Kashmir	4291	0	0
12.	Jharkhand	4345	2896	8
13.	Karnataka	5958	2252	146
14.	Kerala	941	7	7
15.	Ladakh	193	0	0
16.	Lakshadweep	10	0	0
17.	Madhya Pradesh	23023	16230	10806
18.	Maharashtra	27894	14536	6855
19.	Manipur	3818	0	0
20.	Meghalaya	9058	0	0
21.	Mizoram	834	0	0
22.	Nagaland	1292	0	0
23.	Odisha	6794	1657	819
24.	Puducherry	108	0	0
25.	Punjab	13241	583	418
26.	Rajasthan	11265	224	120
27.	Sikkim	198	0	0
28.	Tamil Nadu	12525	7117	4607
Overall		270441	80566	39219

14. State wise progress on AuditOnline for the audit period 2021-22

S.No.	State Name	No. of GPs	No. of Audit Plans Created	No. of Audit Plans Generated
1.	Andhra Pradesh	13324	13324	13324
2.	Arunachal Pradesh	2133	0	0
3.	Assam	2663	2197	2197
4.	Bihar	8223	8121	8004
5.	Chhattisgarh	11660	11656	11655
6.	Goa	191	11	0
7.	Gujarat	14573	14563	14561
8.	Haryana	6235	6213	6210
9.	Himachal Pradesh	3615	3615	3615
10.	Jammu And Kashmir	4291	0	0
11.	Jharkhand	4345	4345	4345
12.	Karnataka	5964	5949	5948
13.	Kerala	941	941	941
14.	Ladakh	193	0	0
15.	Madhya Pradesh	22993	22516	22104
16.	Maharashtra	27884	27801	27232
17.	Manipur	3812	59	0
18.	Meghalaya	6773	0	0
19.	Mizoram	834	0	0
20.	Nagaland	1298	0	0
21.	Odisha	6798	6798	6793
22.	Punjab	13268	6499	2909
23.	Rajasthan	11343	11248	10095
24.	Sikkim	185	185	185
25.	Tamil Nadu	12525	12525	12525
26.	Telangana	12769	12769	12769
27.	Tripura	1176	1176	1176
28.	Uttarakhand	58193	7783	58189
29.	Uttar Pradesh	7791	58189	7761
30.	West Bengal	3341	3226	3183
Overall		269334	241709	235721

15. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3887	2177	53	6117
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	537	0	0	537
5	BIHAR	240	77	2	319
6	CHHATTISGARH	158	11	3	172
7	GOA	0	0	0	0
8	GUJARAT	1202	2090	115	3407
9	HARYANA	22	11	0	33
10	JHARKHAND	3	0	6	9
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	1570	3653	39	5262
15	MIZORAM	100	0	0	100
16	NAGALAND	0	0	0	0
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	2029	3754	13	5796
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	293	0	0	293
24	UTTARAKHAND	173	2619	56	2848
Grand Total		10608	14507	296	25411

16.State wise Training Management Portal Progress Status**(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	52	44	2120
2	ANDHRA PRADESH	937	635	33107
3	ARUNACHAL PRADESH	24	18	1163
4	ASSAM	4827	4354	274867
5	BIHAR	3007	2399	94266
6	NIRDPR	25	18	641
7	CHHATTISGARH	2648	2375	99122
8	GOA	5	5	144
9	GUJARAT	12	6	956
10	HARYANA	590	280	8973
11	HIMACHAL PRADESH	510	409	18018
12	JAMMU AND KASHMIR	6422	6144	350022
13	JHARKHAND	1055	794	32080
14	KARNATAKA	5490	3316	94905
15	KERALA	1475	1218	66196
16	MADHYA PRADESH	1039	971	54480
17	MAHARASHTRA	15819	9317	337323
18	MANIPUR	194	161	4858
19	MEGHALAYA	184	7	397
20	MIZORAM	3	3	-
21	NAGALAND	38	38	1505
22	ODISHA	2555	2209	125407
23	PUNJAB	274	176	8204
24	RAJASTHAN	921	221	10823
25	SIKKIM	115	89	4076
26	TAMIL NADU	1240	1121	61888
27	TELANGANA	43	35	1316
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
29	TRIPURA	106	95	13096
30	UTTARAKHAND	190	132	9010
31	UTTAR PRADESH	1255	602	39911
32	WEST BENGAL	2163	1405	149930
Total		53,218	38,597	1,898,804

17.State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	3	4%
2	ANDHRA PRADESH	13325	11803	89%
3	ARUNACHAL PRADESH	2108	413	20%
4	ASSAM	2662	1254	47%
5	BIHAR	8181	3558	43%
6	CHHATTISGARH	11654	6337	54%
7	GOA	191	32	17%
8	GUJARAT	14619	13301	91%
9	HARYANA	6223	1921	31%
10	HIMACHAL PRADESH	3615	3573	99%
11	JAMMU AND KASHMIR	4291	2559	60%
12	JHARKHAND	4345	4088	94%
13	KARNATAKA	5953	2129	36%
14	KERALA	941	488	52%
15	LADAKH	193	29	15%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23012	5708	25%
18	MAHARASHTRA	27900	7466	27%
19	MANIPUR	3812	0	0%
20	MEGHALAYA	6814	2	0%
21	MIZORAM	840	61	7%
22	NAGALAND	1293	937	72%
23	ODISHA	6794	5163	76%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	1087	8%
26	RAJASTHAN	11250	3429	30%
27	SIKKIM	199	73	37%
28	TAMIL NADU	12525	7371	59%
29	TELANGANA	12769	7430	58%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%
31	TRIPURA	1176	571	49%
32	UTTARAKHAND	7795	2877	37%
33	UTTAR PRADESH	57709	33099	57%
34	WEST BENGAL	3339	3254	97%
Total		268995	130016	48%

18. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	MIZORAM RURAL BANK	834	0	1
2	ARUNACHAL PRADESH RURAL BANK	638	0	1
3	TRIPURA STATE CO-OP.BANK LTD.	223	6	1
4	Tamil Nadu Grama Bank	180	0	1
5	South Indian Bank	64	0	1
6	THE KERALA STATE CO-OPERATIVE BANK LTD.	16	0	1
7	The Jaipur Central Co-operative Bank Ltd.	12	0	1
8	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4	0	1
9	KARNATAKA BANK	2	0	1
10	CITY UNION BANK LTD	2	0	1
11	TAMLUK GHATAL CENTRAL CO-OP.BANK	2	0	1
12	PUNJAB GRAMIN BANK	1	0	1
13	ICICI BANK LTD	37408	5	2
14	PUNJAB NATIONAL BANK	32605	3487	2
15	Indian Bank	30707	0	2
16	UNION BANK OF INDIA	28325	2	2
17	BANK OF BARODA	26210	1	2
18	HDFC BANK LTD	24879	5	2
19	BANK OF INDIA	20153	52	2
20	INDUSIND BANK LIMITED	15531	2	2
21	Canara Bank	11830	504	2
22	INDIAN OVERSEAS BANK	5587	29	2
23	Rajasthan Marudhara Gramin Bank	3469	2	2
24	Pragathi Krishna Gramin Bank	1940	0	2
25	TRIPURA GRAMIN BANK	1095	2	2
26	Jharkhand Rajya Gramin Bank	966	0	2
27	Himachal Pradesh Gramin Bank	343	56	2
28	ODISHA GRAMYA BANK	305	1	2
29	AU Small Finance Bank Limited	130	0	2
30	IDFC FIRST Bank Limited	82	0	2
31	JOGINDRA CENTRAL CO-OP.BANK	35	0	2
32	Jharkhand State Cooperative Bank Limited	15	1	2
33	YES BANK LTD	7	0	2

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
34	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2	0	2
35	Central Bank of India	24168	93	3
36	Dakshin Bihar Gramin Bank	1638	226	3
37	KARNATAKA VIKAS GRAMEENA BANK	1385	0	3
38	UCO Bank	1267	1	3
39	Bandhan Bank	836	5	3
40	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	799	3	3
41	UTKAL GRAMEEN BANK	756	5	3
42	Assam Gramin Vikash Bank	271	9	3
43	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268	0	3
44	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	7	3
45	THE JAMMU AND KASHMIR BANK LTD	19	3	3
46	HOOGHLY DISTRICT CENTRAL CO-OP.BANK	10	1	3
47	EQUITAS SMALL FINANCE BANK LIMITED	4	0	3
48	The Jodhpur Central Cooperative Bank Ltd.	2	11	3
49	State Bank of India	54246	15	4
50	IDBI BANK LTD	4335	531	4
51	Baroda Rajasthan Kshetriya Gramin Bank	2491	2	4
52	Bangiya Gramin Vikash Bank	750	1142	4
53	Chhattisgarh Rajya Gramin bank	630	0	4
54	SAURASHTRA GRAMIN BANK	465	0	4
55	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	391	0	4
56	KERALA GRAMIN BANK	265	0	4
57	Paschim Banga Gramin Bank	192	130	4
58	Punjab and Sind Bank	89	1	4
59	Bank Of Maharashtra	381	0	5
60	THE FEDERAL BANK LTD	211	0	5
61	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	8	5
62	The Barmer Central Co-operative Bank Ltd.	52	18	5
63	ASSAM CO-OP.APEX BANK LTD.	47	4	5
64	AXIS Bank	9948	9	6

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
65	Uttar Bihar Gramin Bank	1615	755	6
66	SIKKIM STATE CO-OPERATIVE BANK LTD	3	1	9
67	KOTAK MAHINDRA BANK	817	157	10
68	MAHARASHTRA GRAMIN BANK	15	0	12
69	DHANLAXMI BANK LTD	3	2	12
70	Baroda U.P. Bank	2	18	14
71	CSB BANK LIMITED	16	61	20
72	NORTH EAST SMALL FINANCE BANK LIMITED	63	938	44
73	Thrissur District Co-Operative Bank Ltd.		1	

19.State wise UPI enabled GP Status

S.No.	State Name	Total No. of GPs	UPI enabled Panchayats	%
1	ANDHRA PRADESH	13325	13059	98%
2	ARUNACHAL PRADESH	2108	0	0%
3	ASSAM	2197	1099	50%
4	BIHAR	8054	0	0%
5	CHHATTISGARH	11654	3668	31%
6	GOA	191	0	0%
7	GUJARAT	14621	14474	99%
8	HARYANA	6225	0	0%
9	HIMACHAL PRADESH	3615	0	0%
10	JHARKHAND	4345	0	0%
11	KARNATAKA	5953	5995	101%
12	KERALA	941	941	100%
13	MADHYA PRADESH	23011	23012	100%
14	MAHARASHTRA	27906	20928	75%
15	MANIPUR	161	0	0%
16	MEGHALAYA	N.A	0	0%
17	MIZORAM	N.A	0	0%
18	NAGALAND	N.A	0	0%
19	ODISHA	6794	0	0%
20	PUNJAB	13241	0	0%
21	RAJASTHAN	11254	0	0%
22	SIKKIM	199	199	100%
23	TAMIL NADU	12525	12525	100%
24	TELANGANA	12769	12769	100%
25	TRIPURA	589	1178	200%
26	UTTARAKHAND	7795	7812	100%
27	UTTAR PRADESH	57702	55401	96%
28	WEST BENGAL	3339	0	0%
Total		250514	173060	69%