



Monthly Bulletin by Ministry of Panchayati Raj

February 2023

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj

Table of Contents

1. State wise Physical Progress as per approved GDPD	3
2. Status of Service Ready and Operational Panchayat Bhawans	5
3. State/UT wise Status of roll out of CSCs	6
4. Citizen Charter Campaign- State wise Performance	8
5. SVAMITVA- State wise Performance	10
5.1. Drone Flying Commenced States/UTs	10
5.2. New States/UTs.....	12
6. State wise Financial Progress Status	14
7. State wise GP profile update Status	16
8. State wise Account book closure Status.....	17
9. State wise Receipts and Expenditures Status	18
10. State wise Fund released under RGSA (FY 2022-23)	19
11. State wise Scheme Component Expenditure	20
12. State wise eGS-GeM Pilot rollout Status	22
13. State wise progress on AuditOnline for the audit period 2020-21	24
14. State wise Count of Onboarded Gram Panchayats in the Covid Dashboard.....	27
15. State wise Training Management Portal Progress Status.....	28
16. State wise Count of GPs with Sankalp.....	29

1. State wise Physical Progress as per approved GPDP

Plan for FY:2022-23

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	5701	229	81	3.28
2	ANDHRA PRADESH	13325	13323	153744	6584	12	0.49
3	ARUNACHAL PRADESH	2108	1960	11184	145	6	0.07
4	ASSAM	2662	2195	23068	724	11	0.33
5	BIHAR	8181	8065	438454	9288	54	1.15
6	CHHATTISGARH	11656	11650	244085	3730	21	0.32
7	GOA	191	191	4705	42	25	0.22
8	GUJARAT	14399	14172	145432	2836	10	0.20
9	HARYANA	6220	6225	42790	1653	7	0.27
10	HIMACHAL PRADESH	3615	3600	42849	624	12	0.17
11	JAMMU AND KASHMIR	4291	4289	67439	1485	16	0.35
12	JHARKHAND	4345	4322	161064	1888	37	0.44
13	KARNATAKA	5958	5835	219415	3644	38	0.62
14	KERALA	941	941	27181	877	29	0.93
15	LADAKH	193	193	4059	129	21	0.67
16	LAKSHADWEEP	10	0	0	0	No Data	No Data
17	MADHYA PRADESH	23020	22927	523024	9705	23	0.42
18	MAHARASHTRA	27895	27808	503988	10886	18	0.39
19	MANIPUR	3812	758	28782	1620	38	2.14

Monthly Bulletin – February 2023

S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	MEGHALAYA	6814	0	0	0	No Data	No Data
21	MIZORAM	840	763	2324	93	3	0.12
22	NAGALAND	1292				No Data	No Data
23	ODISHA	6794	6776	191188	2159	28	0.32
24	PUDUCHERRY	108	0	0	0	No Data	No Data
25	PUNJAB	13241	13220	56379	1336	4	0.10
26	RAJASTHAN	11265	11302	571848	4952	51	0.44
27	SIKKIM	198	180	4016	49	22	0.27
28	TAMIL NADU	12525	12171	65915	5235	5	0.43
29	TELANGANA	12769	12754	172699	3358	14	0.26
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	753	247	20	6.51
31	TRIPURA	1178	1176	106094	2023	90	1.72
32	UTTARAKHAND	7795	7782	93795	727	12	0.09
33	UTTAR PRADESH	58174	58064	2870189	25335	49	0.44
34	WEST BENGAL	3339	3182	293388	7688	92	2.42
National Consolidated		269262	255932	7075552	109291	28	1

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Service Ready GPs
1.	ANDAMAN AND NICOBAR ISLANDS	70	78	66	85%
2.	ANDHRA PRADESH	13325	5217	1716	33%
3.	ARUNACHAL PRADESH	2108	949	217	23%
4.	ASSAM	2197	1640	616	38%
5.	BIHAR	8174	8848	3732	42%
6.	CHHATTISGARH	11656	9616	4743	49%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14502	11413	79%
9.	HARYANA	6220	6204	3006	48%
10.	HIMACHAL PRADESH	3615	414	290	70%
11.	JAMMU AND KASHMIR	4291	1106	506	46%
12.	JHARKHAND	4345	4612	2064	45%
13.	KARNATAKA	5958	6251	3634	58%
14.	KERALA	941	1130	956	85%
15.	LADAKH	193	192	38	20%
16.	LAKSHADWEEP	10	9	5	56%
17.	MADHYA PRADESH	23023	18084	4357	24%
18.	MAHARASHTRA	27894	24032	9266	39%
19.	MANIPUR	3818	1465	310	21%
20.	MEGHALAYA	9058	680	117	17%
21.	MIZORAM	834	441	58	13%
22.	NAGALAND	1292	230	28	12%
23.	ODISHA	6794	7097	4532	64%
24.	PUDUCHERRY	108	101	89	88%
25.	PUNJAB	13241	12807	10459	82%
26.	RAJASTHAN	11265	8991	7698	86%
27.	SIKKIM	198	54	15	28%
28.	TAMIL NADU	12525	1778	790	44%
29.	TELANGANA	12769	9359	2688	29%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	16	39%
31.	TRIPURA	591	755	302	40%
32.	UTTAR PRADESH	58188	42128	6144	15%
33.	UTTARAKHAND	7796	1878	1174	63%
34.	WEST BENGAL	3339	2842	2136	75%
Grand Total		270441	193531	83181	43%

3. State/UT wise Status of roll out of CSCs

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	35	48%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	0%
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4265	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	4	2%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3706	89%
14	Karnataka	6021	6021	0	0%
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	0	0%
18	Madhya Pradesh	22810	22810	4079	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	0	0%
21	Meghalaya	1463	1463	0	0%
22	Mizoram	834	713	15	2%
23	Nagaland	1238	1203	0	0%
24	Odisha	6797	6797	3777	56%
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	2937	26%

Monthly Bulletin – February 2023

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	0	0%
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	60	5%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	877	11%
34	West Bengal	3324	3324	143	4%
Total		259743	252053	51717	20%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7080	87%	7011	86%	24	17
6	CHHATTISGARH	11656	11558	99%	11340	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14399	12196	85%	11914	83%	56	56
9	HARYANA	6220	6207	100%	6211	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5958	5908	99%	5823	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23020	17851	78%	17298	75%	121	5
18	MAHARASHTRA	27895	25124	90%	24438	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1292	1263	98%	1240	96%	12	0

Monthly Bulletin – February 2023

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11265	11263	100%	11262	100%	5	5
27	SIKKIM	198	185	93%	184	93%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	43	20
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1178	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	58174	55649	96%	55211	95%	48	28
33	UTTARAKHAND	7795	7772	100%	7772	100%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		269262	218660	81%	215448	80%	952	268

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 28th February 2023)

S.No	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	4825	2100	986	454		
3	Arunachal Pradesh	1469	399	41	37		
4	Assam	714	174	32	28		
5	Chhattisgarh	6950	4385	1956	1787		
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	411	411	0	0	410	782025
9	Gujarat	6113	1095	254	231	89	16089
10	Haryana	6260	6260	6260	6260	6260	2590473
11	Himachal Pradesh	3866	2354	667	642	80	1200
12	Jammu and Kashmir	1450	1252	738	526	180	5800
13	Jharkhand	240	240	6	6		
14	Karnataka	3159	2543	1734	1710	2179	746632
15	Kerala	107	64	0	0		
16	Ladakh	173	144	91	91	25	1534
17	Lakshadweep Islands	10	10	8	5		
18	Madhya Pradesh	43013	42254	20314	19934	13819	1688434
19	Maharashtra	34640	28769	10777	10553	5204	782000

Monthly Bulletin – February 2023

S.No	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
20	Manipur	91	15	0	0		
21	Mizoram	122	69	10	10		
22	Odisha	1958	230	27	27	23	556
23	Puducherry	96	96	92	92	92	3000
24	Punjab	4450	3898	598	490	53	5347
25	Rajasthan	11421	8234	3815	2598	370	12174
26	Sikkim	1	1	1	1		
27	Tamil Nadu	3	3	3	0		
28	Telangana	5	5	5	5		
29	Tripura	3	1	1	0		
30	Uttar Pradesh	90817	72388	43008	37261	34384	5084728
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	Total	2,30,105	1,85,131	99,130	90,450	70,825	1,20,10,027

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/×)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	14270	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	×	×	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15055	142 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	×	×	4590	4200	✓	Yes	No
JHARKHAND	×	×	757	757	✓	No	No
KERALA	×	✓	1666	131	✓	No	No
LADAKH	×	×	243	211	✓	Yes	No
LAKSHADWEEP	×	×	10 islands	Flying entire island	✓	No	No
MANIPUR	×	×	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	×	96	96	✓	Yes	No
SIKKIM	×	×	1	1	✓	No	No
TRIPURA	✓	✓	898	12	✓	Yes	No
ANDAMAN & NICOBAR	×	×	186	NA	✓	Yes	No
GOA	×	×	412	NA	✓	No	No
TAMIL NADU	×	×	3	3	✓	No	No
DELHI	×	×	31	31	×	No	No
TELANGANA	×	×	5	5	×	No	No

- Drone flying completed in highlighted States

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	<ul style="list-style-type: none"> Integrated with Control Centre 85, testing ongoing
2.	PUNJAB	16	<ul style="list-style-type: none"> Operational
3.	MADHYA PRADESH	90	<ul style="list-style-type: none"> Operational
4.	HARYANA	19	<ul style="list-style-type: none"> Operational

6. State wise Financial Progress Status

Figures for Financial Year 2022-23

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat at onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat at onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat at onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13371	8845	2	660	603	0	13	13	10	Y
2	ARUNACHAL PRADESH	Y	2114	2088	1120	0	0	0	25	25	20	N
3	ASSAM	Y	2663	2197	2180	191	191	191	30	26	26	Y
4	BIHAR	Y	8176	8175	7920	534	534	531	38	38	36	Y
5	CHHATTISGARH	Y	11659	11658	11537	146	146	146	27	27	27	Y
6	GOA	Y	191	191	131	0	0	0	2	1	1	Y
7	GUJARAT	Y	14400	14236	13334	248	248	248	33	33	33	Y
8	HARYANA	Y	6230	5976	3605	142	140	84	22	22	17	Y
9	HIMACHAL PRADESH	Y	3615	3611	3557	81	81	80	12	12	12	Y
10	JHARKHAND	Y	4345	4342	4337	264	264	263	24	24	24	Y
11	KARNATAKA	Y	5958	5958	5938	233	232	226	31	31	31	Y
12	KERALA	Y	941	941	940	152	152	152	14	14	14	Y
13	MADHYA PRADESH	Y	23032	22970	21419	313	313	303	52	52	51	Y
14	MAHARASHTRA	Y	27896	27713	25942	351	351	351	34	34	34	Y
15	MANIPUR	Y	3812	161	160	0	0	0	12	6	6	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y

Monthly Bulletin – February 2023

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat at onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat at onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat at onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	764	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	6764	314	314	314	30	30	30	Y
20	PUNJAB	Y	13241	13162	9629	152	151	131	22	22	21	Y
21	RAJASTHAN	Y	11342	11314	11241	352	352	350	33	33	33	Y
22	SIKKIM	Y	198	181	175	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12480	11788	388	388	386	36	36	36	Y
24	TELANGANA	Y	12769	12745	12468	540	539	500	32	32	32	Y
25	TRIPURA	Y	1178	1178	1151	75	75	75	9	9	8	Y
26	UTTARAKHAND	Y	7812	7789	7686	95	95	92	13	13	13	Y
27	UTTAR PRADESH	Y	58842	58812	58138	827	826	822	75	75	75	Y
28	WEST BENGAL	Y	3340	3229	3222	344	334	334	22	21	21	Y
Total			265335	247589	225148	8642	6329	5579	650	636	615	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	ANDAMAN AND NICOBAR ISLANDS	70	51	4	6%
2	ANDHRA PRADESH	13325	694	685	5%
3	ARUNACHAL PRADESH	2108	4	4	0%
4	ASSAM	2662	149	143	5%
5	BIHAR	8181	2405	2368	29%
6	CHHATTISGARH	11656	10382	10368	89%
7	GOA	191	42	40	21%
8	GUJARAT	14399	36	31	0%
9	HARYANA	6220	40	36	1%
10	HIMACHAL PRADESH	3615	3615	3612	100%
11	JAMMU AND KASHMIR	4291	59	53	1%
12	JHARKHAND	4345	294	289	7%
13	KARNATAKA	5958	384	358	6%
14	KERALA	941	371	365	39%
15	LADAKH	193	184	184	95%
16	LAKSHADWEEP	10	0	0	0%
17	MADHYA PRADESH	23020	262	215	1%
18	MAHARASHTRA	27895	26617	26192	94%
19	MANIPUR	3812	57	43	1%
20	MEGHALAYA	6814	0	0	0%
21	MIZORAM	840	766	765	91%
22	NAGALAND	1292	0	0	0%
23	ODISHA	6794	137	127	2%
24	PUDUCHERRY	108	0	0	0%
25	PUNJAB	13241	3548	3525	27%
26	RAJASTHAN	11265	1084	1007	9%
27	SIKKIM	198	13	13	7%
28	TAMIL NADU	12525	1387	1387	11%
29	TELANGANA	12769	12769	12767	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0	0%
31	TRIPURA	1178	18	15	1%
32	UTTARAKHAND	7795	174	167	2%
33	UTTAR PRADESH	58174	19778	19216	33%
34	WEST BENGAL	3339	317	297	9%
Total		269262	85637	84276	31%

8. State wise Account book closure Status

Sr. No.	State	2021-22			2022-23		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	12834	96%	13371	12984	97%
3	ARUNACHAL PRADESH	2114	1428	68%	2114	1439	68%
4	ASSAM	2664	2194	82%	2664	2197	82%
5	BIHAR	8221	8067	98%	8221	8220	100%
6	CHHATTISGARH	11658	11632	100%	11658	11657	100%
7	GOA	191	156	82%	191	190	99%
8	GUJARAT	14343	14007	98%	14343	14234	99%
9	HARYANA	6237	5857	94%	6237	5969	96%
10	HIMACHAL PRADESH	3616	3598	100%	3616	3614	100%
11	JAMMU AND KASHMIR	4291	4239	99%	4291	4289	100%
12	JHARKHAND	4353	4346	100%	4353	4351	100%
13	KARNATAKA	5968	5947	100%	5968	5961	100%
14	KERALA	941	941	100%	941	941	100%
15	LADAKH	193	89	46%	193	159	82%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	22804	22446	98%	22804	22688	99%
18	MAHARASHTRA	27902	27716	99%	27902	27878	100%
19	MANIPUR	3812	161	4%	3812	161	4%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	823	99%	834	834	100%
22	NAGALAND	1293	0	0%	1293	581	45%
23	ODISHA	6798	6794	100%	6798	6798	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13268	13107	99%	13268	13251	100%
26	RAJASTHAN	11343	11291	100%	11343	11318	100%
27	SIKKIM	185	178	96%	185	181	98%
28	TAMIL NADU	12525	12297	98%	12525	12483	100%
29	TELANGANA	12773	12745	100%	12773	12748	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1175	100%	1178	1178	100%
32	UTTARAKHAND	7791	7774	100%	7791	7791	100%
33	UTTAR PRADESH	58842	58178	99%	58842	58200	99%
34	WEST BENGAL	3340	3226	97%	3340	3229	97%
Total		269825	253246	94%	269825	255524	95%

9. State wise Receipts and Expenditures Status

(In Crores)

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	798	37	14	821
2	ARUNACHAL PRADESH	0	205	104	101
3	ASSAM	1441	1220	787	1874
4	BIHAR	4487	4541	3864	5164
5	CHHATTISGARH	1301	1565	1664	1201
6	GOA	54	11	9	56
7	GUJARAT	3314	2842	2077	4079
8	HARYANA	1003	19	209	813
9	HIMACHAL PRADESH	565	412	348	630
10	JHARKHAND	559	636	695	500
11	KARNATAKA	2184	2762	2043	2903
12	KERALA	538	1323	554	1307
13	MADHYA PRADESH	2324	1618	1615	2326
14	MAHARASHTRA	7503	3578	3856	7226
15	MANIPUR	19	38	37	20
16	MEGHALAYA	0	0	0	0
17	MIZORAM	38	0	36	2
18	NAGALAND	0	0	0	0
19	ODISHA	2072	1797	1500	2368
20	PUNJAB	1054	911	653	1311
21	RAJASTHAN	3766	2804	2560	4011
22	SIKKIM	52	13	31	34
23	TAMIL NADU	4756	2161	2136	4781
24	TELANGANA	62	577	375	264
25	TRIPURA	693	221	570	345
26	UTTARAKHAND	507	287	353	440
27	UTTAR PRADESH	7912	7480	7663	7730
28	WEST BENGAL	3176	3327	3264	3240
Total		50178	40386	37018	53547

10.State wise Fund released under RGSA (FY 2022-23)

(In Crores)

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	Andaman & Nicobar	5	0.00
2	ANDHRA PRADESH	441	0.00
3	ARUNACHAL PRADESH	287	109
4	ASSAM	192	44
5	BIHAR	424	33
6	CHHATTISGARH	78	0
7	GOA	4	0.00
8	GUJARAT	58	0.00
9	HARYANA	280	0.00
10	HIMACHAL PRADESH	195	61
11	JAMMU AND KASHMIR	235	40
12	JHARKHAND	127	0.00
13	KARNATAKA	204	36
14	KERALA	127	30
15	Ladakh	14	0.00
16	Lakshadweep	0	0.00
17	MADHYA PRADESH	435	14
18	MAHARASHTRA	262	38
19	MANIPUR	51	9
20	MEGHALAYA	49	0.00
21	MIZORAM	79	14
22	NAGALAND	47	0.00
23	ODISHA	89	11
24	Puducherry	0	0.00
25	PUNJAB	144	34
26	RAJASTHAN	159	0.00
27	SIKKIM	28	6
28	TAMIL NADU	105	25
29	TELANGANA	322	0.00
30	The Dadra and Nagar Haveli and Daman and Diu	8	1
31	TRIPURA	36	10
32	UTTAR PRADESH	515	85
33	UTTARAKHAND	117	42
34	WEST BENGAL	120	4
Total		5236	648

11. State wise Scheme Component Expenditure

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific needs
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	1.185	0	0	0	0.023	1.126	1.975	0.357	0.082	0.031	0.501	14.163	2.399	2.672	0.142	10.852	0.045	0.072	32.367
3	ASSAM	0.009	11.456	0.036	0	0.058	1.628	45.746	0.053	4.905	1.047	1.313	0.189	38.156	5.487	6.287	0.217	15.169	0	1.312	403.291
4	BIHAR	0	391.306	0	0	10.751	3.37	201.964	15.649	4.503	2.849	46.963	1.323	644.474	104.423	154.19	0.136	353.456	0.059	1.738	858.363
5	CHHATTISGARH	0.002	37.574	0.03	0.003	0.022	9.207	38.302	1.952	2.058	0.115	0.229	0.154	77.997	13.548	7.956	0.774	133.194	0	0.213	1034.387
6	GOA	0	0	0	0	0	0	0.024	0.014	0.017	0	0.02	0	1.65	0.408	0.198	0	0.033	0	0	6.193
7	GUJARAT	0	409.031	0.335	0.041	2.74	7.697	13.031	115.63	4.65	0.126	0.392	0.036	170.371	42.713	77.578	0.251	177.715	0.025	0.29	445.484
8	HARYANA	0	1.592	0	0	0.045	0.224	1.816	0.124	0.212	0.069	0	0	7.671	4.76	1.545	0	3.328	0	0	127.473
9	HIMACHAL PRADESH	0	13.069	0.186	0.001	0.328	5.758	2.613	7.48	0.061	0.017	0.077	0.122	20.626	4.043	4.975	0.037	9.502	0.001	0.067	172.805
10	JHARKHAND	0.001	31.975	0.015	0.005	0.494	0.538	6.127	0.639	2.205	0.183	0.13	0.025	50.374	5.689	8.526	0.06	44.431	0	0.768	356.955
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	39.029	26.185	10.305	0	133.797	0	0	1613.533
12	KERALA	0	49.4	1.699	0	0.069	44.214	14.246	1.82	8.605	0.728	3.723	0.136	28.822	38.151	10.014	0.41	53.36	0	11.891	122.115
13	MADHYA PRADESH	0.003	356.687	0.068	0.021	0.181	13.035	7.041	5.996	2.057	0.295	1.039	0.183	82.44	28.241	62.889	0.197	52.043	0.003	0.725	777.516
14	MAHARASHTRA	0.007	101.629	1.192	0.117	1.136	36.933	55.739	4.327	65.027	0.596	22.182	4.601	290.488	45.7	61.072	0.18	278.754	0.083	41.505	1996.784
15	MANIPUR	0	0.183	0	0	0	0	0.941	0	0	0	0	0	6.509	0.251	0.427	0	1.803	0	0	14.792
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	2.792	0	0	0	0.118	1.834	0.661	0.025	0	0	0	0.299	0.783	0.381	0	0.653	0	0	28.645
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	15.302	0.024	0	0	0.806	46.997	0.023	10.77	1.207	0.175	0.033	25.728	12.149	4.773	0.093	96.833	0	0.714	654.837
20	PUNJAB	0	32.335	0.195	0	1.562	0.801	10.451	1.378	0.775	0	0.21	0	50.633	6.06	1.206	0	19.913	0	0.175	347.912
21	RAJASTHAN	0	166.571	0.032	0.002	2.083	2.663	27.226	3.232	11.754	0.694	2.552	0.124	100.401	23.867	28.477	0.145	71.513	0.004	0.656	1554.454

Monthly Bulletin – February 2023

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Water Management	Women and Child Development	Any other location specific needs
22	SIKKIM	0	0.02	0	0	0	0.086	0.457	0.026	0.048	0	0.113	0	0.763	0.607	0.133	0	4.763	0	0.007	17.834
23	TAMIL NADU	0	133.833	0.001	0	0.148	14.766	3.503	4.534	0.169	0.014	0.287	0.687	187.69	43.287	50.141	0.314	399.492	0.027	0.101	648.623
24	TELANGANA	0.005	8.473	0.003	0.005	0.004	46.485	0.578	0.011	0.102	0.098	0.043	0	57.52	4.22	2.221	0.002	25.708	0	0.028	225.437
25	TRIPURA	0	7.528	0.07	0	0.009	0.902	1.527	0.048	0.177	0.117	0.004	0.049	3.523	0.902	1.344	0.018	1.974	0	0.05	56.689
26	UTTARAKHAND	0	6.159	0.127	0	0.026	5.51	1.201	0.589	0.024	0.014	0	0.096	10.74	5.398	1.9	0	20.571	0	0	221.58
27	UTTAR PRADESH	0.058	216.292	0.361	0.075	0.034	32.252	238.554	1.738	10.255	0.11	3.196	0.082	913.329	65.136	63.469	0.748	606.885	0	0.233	3157.962
28	WEST BENGAL	0.004	632.63	7.737	0.107	8.532	63.372	71.764	7.08	6.684	2.921	6.392	2.787	189.009	17.316	248.776	1.773	381.317	0.058	9.338	543.051
	Total	0.088	2627.213	12.111	0.378	28.22	290.313	792.848	175.009	135.44	11.284	89.072	11.128	3012.535	501.78	811.464	5.497	2897.258	0.306	69.886	15420.081

12. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
1	ANDHRA PRADESH	13371	Y	54%	39%	48%	N	N	N	N
2	ARUNACHAL PRADESH	2114	N	0%	-	0%	N	N	N	N
3	ASSAM	2663	Y	90%	99%	82%	Y	Y	Y	Y
4	BIHAR	8176	Y	61%	54%	33%	N	N	N	N
5	CHHATTISGARH	11659	N	0%	0%	0%	N	N	N	N
6	GOA	191	N	0%	-	1%	N	Y	N	N
7	GUJARAT	14400	Y	97%	91%	72%	N	N	N	N
8	HARYANA	6230	Y	100%	98%	99%	Y	Y	Y	Y
9	HIMACHAL PRADESH	3615	Y	100%	100%	100%	Y	Y	Y	N
10	JHARKHAND	4345	Y	98%	100%	99%	Y	Y	Y	Y
11	KARNATAKA	5958	Y	97%	89%	69%	Y	Y	N	Y
12	KERALA	941	Y	100%	100%	100%	Y	N	N	N
13	MADHYA PRADESH	23032	Y	49%	51%	64%	Y	N	Y	N
14	MAHARASHTRA	27896	Y	78%	81%	32%	Y	Y	N	Y
15	MANIPUR	3812	Y	25%	-	4%	Y	Y	Y	N
16	MEGHALAYA	6760	N	0%	0%	0%	N	N	Y	N
17	MIZORAM	834	Y	-	-	13%	N	N	Y	N

Monthly Bulletin – February 2023

S.No.	State Name	Total No. of Gram Panchayats	Email Data upload Started(Y/N)	Data uploaded for ZP (in%)	Data uploaded for BP (in%)	Data uploaded for GP (in%)	Pilot District Shared (Y/N)	GeM training conducted (Y/N)	Delegated Admin details received	Pilot Conducted (Y/N)
18	NAGALAND	1293	N	-	-	0%	N	N	N	N
19	ODISHA	6798	Y	97%	100%	100%	Y	Y	Y	Y
20	PUNJAB	13241	Y	100%	99%	100%	Y	Y	Y	Y
21	RAJASTHAN	11342	Y	94%	87%	75%	Y	Y	N	N
22	SIKKIM	198	N	0%	-	0%	N	N	N	N
23	TAMIL NADU	12525	Y	97%	97%	99%	Y	Y	Y	Y
24	TELANGANA	12769	Y	100%	100%	100%	Y	N	Y	N
25	TRIPURA	1178	Y	100%	100%	100%	Y	Y	N	N
26	UTTARAKHAND	7812	Y	23%	18%	53%	N	N	N	N
27	UTTAR PRADESH	58842	Y	91%	67%	41%	N	N	N	Y
28	WEST BENGAL	3340	Y	89%	95%	92%	Y	N	N	Y
Overall			79%	67%	76%	56%	57%	46%	43%	36%

13. State wise progress on AuditOnline for the audit period 2020-21

Sr No	States	Auditors Registered	District Panchayat								Block Panchayat								Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)			
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%	No.	%
1.	Andhra Pradesh	769	13	13	100%	13	100%	13	100%	660	660	100%	660	100%	659	100%	13,371	12,907	97%	13,371	100%	13,371	100%			
2.	Arunachal Pradesh	52	25	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	2,108	89	4%	31	1%	-	0%			
3.	Assam	149	26	26	100%	26	100%	-	0%	192	184	96%	186	97%	23	12%	2,197	2,196	100%	2,197	100%	2,053	93%			
4.	Bihar	115	38	38	100%	38	100%	36	95%	534	533	100%	531	99%	501	94%	8,177	8,177	100%	8,134	99%	8,066	99%			
5.	Chhattisgarh	161	27	27	100%	27	100%	27	100%	146	146	100%	146	100%	146	100%	11,658	11,656	100%	11,055	95%	10,663	91%			
6.	Goa	24	2	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	191	49	26%	11	6%	-	0%			
7.	Gujarat	556	33	33	100%	3	9%	-	0%	248	247	100%	224	90%	-	0%	14,257	13,424	94%	3,683	26%	3,634	25%			
8.	Haryana	52	22	20	91%	21	95%	-	0%	142	127	89%	142	100%	-	0%	6,233	6,223	100%	6,225	100%	3,102	50%			
9.	Himachal Pradesh	92	12	12	100%	1	8%	-	0%	81	81	100%	81	100%	48	59%	3,615	3,615	100%	3,093	86%	3,054	84%			

Monthly Bulletin – February 2023

Sr No	States	Auditors Registered	District Panchayat							Block Panchayat							Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)	
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%
10.	Jammu And Kashmir	80	20	-	0%	-	0%	-	0%	275	-	0%	-	0%	-	0%	4,290	3,003	70%	2,821	66%	1,219	28%	
11.	Jharkhand	64	24	24	100%	24	100%	16	67%	263	262	100%	262	100%	188	71%	4,351	4,351	100%	4,343	100%	2,540	58%	
12.	Karnataka	516	30	-	0%	-	0%	-	0%	230	-	0%	-	0%	-	0%	5,973	5,973	100%	5,907	99%	5,902	99%	
13.	Kerala	490	14	14	100%	14	100%	14	100%	152	152	100%	152	100%	152	100%	941	941	100%	941	100%	941	100%	
14.	Madhya Pradesh	419	51	-	0%	-	0%	-	0%	313	-	0%	-	0%	-	0%	22,741	22,729	100%	13,287	58%	7,686	34%	
15.	Maharashtra	1164	34	1	3%	-	0%	-	0%	351	1	0%	-	0%	-	0%	27,891	27,891	100%	27,799	100%	27,119	97%	
16.	Manipur	16	6	-	0%	-	0%	-	0%	-	-	-	-	-	-	-	161	152	94%	128	80%	102	63%	
17.	Meghalaya	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18.	Mizoram	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	834	817	98%	-	0%	-	0%	
19.	Nagaland	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20.	Odisha	736	30	29	97%	30	100%	30	100%	314	285	91%	314	100%	314	100%	6,798	6,782	100%	6,798	100%	6,796	100%	
21.	Punjab	180	22	21	95%	-	0%	-	0%	151	151	100%	-	0%	-	0%	13,263	13,261	100%	4,676	35%	3,507	26%	

Monthly Bulletin – February 2023

Sr No	States	Auditors Registered	District Panchayat							Block Panchayat							Gram Panchayat							
			Total No. of DP		Auditees Registered		DPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of BP	Auditees Registered		BPs with Audit Plans		Audit Reports Generated (Audit Completed)		Total No. of GP	Auditees Registered		GPs with Audit Plans		Audit Reports Generated (Audit Completed)	
			No.	No.	No.	%	No.	%	No.	%		No.	No.	%	No.	%	No.		%	No.	No.	%	No.	%
22.	Rajasthan	405	33	33	100%	33	100%	30	91%	352	352	100%	342	97%	313	89%	11,341	11,340	100%	11,028	97%	9,469	83%	
23.	Sikkim	15	4	4	100%	4	100%	4	100%	-	-	-	-	-	-	185	184	99%	185	100%	185	100%		
24.	Tamil Nadu	786	36	2	6%	3	8%	-	0%	388	1	0%	87	22%	-	0%	12,525	12,448	99%	12,525	100%	12,519	100%	
25.	Telangana	359	32	32	100%	32	100%	32	100%	540	540	100%	540	100%	540	100%	12,769	12,769	100%	12,769	100%	12,769	100%	
26.	Tripura	235	9	9	100%	9	100%	9	100%	75	75	100%	75	100%	75	100%	1,178	1,177	100%	1,178	100%	1,178	100%	
27.	Uttar Pradesh	981	75	75	100%	7	9%	-	0%	826	-	0%	-	0%	-	0%	58,189	58,189	100%	57,224	98%	54,585	94%	
28.	Uttarakhand	134	13	-	0%	-	0%	-	0%	95	-	0%	-	0%	-	0%	7,791	7,601	98%	2,628	34%	2,042	26%	
29.	West Bengal	240	22	8	36%	13	59%	7	32%	344	175	51%	203	59%	94	27%	3,340	3,120	93%	1,772	53%	1,047	31%	
Grand Total		8796	653	421	64%	298	46%	218	33%	6,672	3,972	60%	3,945	59%	3,053	46%	256,368	251,064	98%	213,809	83%	193,549	75%	

14. State wise Count of Onboarded Gram Panchayats in the Covid Dashboard

S.No.	State Name	Total No. of GPs & Equivalent	GPs & Equivalent with Onboard	Onboard Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	11395	86%
3	ARUNACHAL PRADESH	2108	76	4%
4	ASSAM	2663	785	29%
5	BIHAR	8174	7752	95%
6	CHHATTISGARH	11656	11652	100%
7	GOA	191	191	100%
8	GUJARAT	14376	13309	93%
9	HARYANA	6220	5924	95%
10	HIMACHAL PRADESH	3615	3477	96%
11	JAMMU AND KASHMIR	4291	1567	37%
12	JHARKHAND	4345	4339	100%
13	KARNATAKA	5958	3872	65%
14	KERALA	941	879	93%
15	LADAKH	193	193	100%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23023	9075	39%
18	MAHARASHTRA	27894	25638	92%
19	MANIPUR	3812	161	4%
20	MEGHALAYA	6811	1419	21%
21	MIZORAM	834	829	99%
22	NAGALAND	1292	1182	91%
23	ODISHA	6794	5636	83%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	6245	47%
26	RAJASTHAN	11265	11257	100%
27	SIKKIM	198	171	86%
28	TAMIL NADU	12525	10362	83%
29	TELANGANA	12769	11985	94%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1154	98%
32	UTTARAKHAND	7796	7108	91%
33	UTTAR PRADESH	58188	57721	99%
34	WEST BENGAL	3339	3143	94%
Total		269241	218605	81%

15.State wise Training Management Portal Progress Status**(For FY 2022-23)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	63	39	1682
2	ANDHRA PRADESH	201	140	623225
3	ARUNACHAL PRADESH	45	31	2520
4	ASSAM	4598	4392	209852
5	BIHAR	3851	3294	365782
6	NIRDPR	87	62	3928
7	CHHATTISGARH	1761	1494	50116
8	GOA	1	0	0
9	GUJARAT	8	6	250
10	HARYANA	52	22	1325
11	HIMACHAL PRADESH	99	64	4161
12	JAMMU AND KASHMIR	2481	2234	195137
13	JHARKHAND	117	84	7796
14	KARNATAKA	131	89	143193
15	KERALA	235	174	108992
16	MADHYA PRADESH	1141	920	104258
17	MAHARASHTRA	8140	5049	431302
18	MANIPUR	17	15	793
19	MEGHALAYA	203	66	3417
20	MIZORAM	35	31	1002
21	NAGALAND	10	8	541
22	ODISHA	429	303	15265
23	PUNJAB	23	21	767
24	RAJASTHAN	215	4	825
25	SIKKIM	198	101	5222
26	TAMIL NADU	338	277	82201
27	TELANGANA	75	62	2860
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	6	575
29	TRIPURA	47	43	3346
30	UTTARAKHAND	1268	706	61747
31	UTTAR PRADESH	449	327	31154
32	WEST BENGAL	169	33	996
Total		26,493	20,097	2,464,230

16. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	13177	99%
3	ARUNACHAL PRADESH	2108	1991	94%
4	ASSAM	2663	1892	71%
5	BIHAR	8174	7888	97%
6	CHHATTISGARH	11656	11619	100%
7	GOA	191	179	94%
8	GUJARAT	14376	14142	98%
9	HARYANA	6220	4761	77%
10	HIMACHAL PRADESH	3615	3224	89%
11	JAMMU AND KASHMIR	4291	4289	100%
12	JHARKHAND	4345	3593	83%
13	KARNATAKA	5958	4147	70%
14	KERALA	941	931	99%
15	LADAKH	193	178	92%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23023	22559	98%
18	MAHARASHTRA	27894	26492	95%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6811	3207	47%
21	MIZORAM	834	604	72%
22	NAGALAND	1292	1151	89%
23	ODISHA	6794	6794	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	13124	99%
26	RAJASTHAN	11265	11298	100%
27	SIKKIM	198	106	54%
28	TAMIL NADU	12525	12519	100%
29	TELANGANA	12769	12330	97%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1178	1161	99%
32	UTTARAKHAND	7796	7083	91%
33	UTTAR PRADESH	58188	57293	98%
34	WEST BENGAL	3339	3221	96%
Total		269241	251214	93%