



Monthly Bulletin by Ministry of Panchayati Raj

June 2024

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj.

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2024-25

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	Andaman And Nicobar Islands	70	null	null	null	None	No Data
2	Andhra Pradesh	13326	2	25	1	13	0.33
3	Arunachal Pradesh	2108	776	9309	60	12	0.08
4	Assam	2662	1	21	1	21	0.50
5	Bihar	8054	71	411	11	6	0.15
6	Chhattisgarh	11644	16	243	5	15	0.30
7	Goa	191	37	795	19	21	0.51
8	Gujarat	14627	80	1092	26	14	0.33
9	Haryana	6225	92	1171	52	13	0.56
10	Himachal Pradesh	3615	8	21	0	3	0.03
11	Jammu And Kashmir	4291	31	338	3	11	0.10
12	Jharkhand	4345	67	1730	18	26	0.27
13	Karnataka	5952	2	171	3	86	1.70
14	Kerala	941	3	62	3	21	0.96
15	Ladakh	193	null	null	null	None	No Data
16	Lakshadweep	10	null	null	null	None	No Data
17	Madhya Pradesh	23011	597	7397	115	12	0.19
18	Maharashtra	27911	66	1920	17	29	0.26
19	Manipur	3812	null	null	null	None	No Data

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	Meghalaya	6831	null	null	null	None	No Data
21	Mizoram	841	195	1481	23	8	0.12
22	Nagaland	1304	null	null	null	None	No Data
23	Odisha	6794	7	127	2	18	0.34
24	Puducherry	108	null	null	null	None	No Data
25	Punjab	13238	1744	7545	200	4	0.11
26	Rajasthan	11208	161	1134	36	7	0.22
27	Sikkim	199	10	337	3	34	0.27
28	Tamil Nadu	12525	50	517	16	10	0.32
29	Telangana	12771	1	34	0	34	0.18
30	The Dadra And Nagar Haveli And Daman And Diu	38	null	null	null	None	No Data
31	Tripura	1176	8	136	1	17	0.14
32	Uttar Pradesh	57691	834	7693	149	9	0.18
33	Uttarakhand	7795	89	1419	10	16	0.11
34	West Bengal	3339	3	83	1	28	0.35
National Consolidated		268846	4951	45212	774.7327	19	0.331

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	46	57%
2.	ANDHRA PRADESH	13326	12967	5559	43%
3.	ARUNACHAL PRADESH	2108	1117	157	14%
4.	ASSAM	2662	1634	501	31%
5.	BIHAR	8054	8860	2892	33%
6.	CHHATTISGARH	11645	9759	1651	17%
7.	GOA	191	0	0	0%
8.	GUJARAT	14621	14559	11465	79%
9.	HARYANA	6225	6204	1941	31%
10.	HIMACHAL PRADESH	3615	415	276	67%
11.	JAMMU AND KASHMIR	4291	1113	454	41%
12.	JHARKHAND	4345	4646	2296	49%
13.	KARNATAKA	5952	6251	3659	59%
14.	KERALA	941	1130	946	84%
15.	LADAKH	193	193	40	21%
16.	LAKSHADWEEP	10	9	5	56%
17.	MADHYA PRADESH	23011	18105	2754	15%
18.	MAHARASHTRA	27911	24597	3877	16%
19.	MANIPUR	3812	1479	21	1%
20.	MEGHALAYA	6831	696	27	4%
21.	MIZORAM	841	529	61	12%
22.	NAGALAND	1304	233	13	6%
23.	ODISHA	6794	7099	3337	47%
24.	PUDUCHERRY	108	101	94	93%
25.	PUNJAB	13238	12807	9432	74%
26.	RAJASTHAN	11208	8997	6421	71%
27.	SIKKIM	199	54	6	11%
28.	TAMIL NADU	12525	9882	3449	35%
29.	TELANGANA	12771	10915	5812	53%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	19	46%
31.	TRIPURA	1176	771	424	55%
32.	UTTAR PRADESH	57691	47341	3921	8%
33.	UTTARAKHAND	7795	2014	1127	56%
34.	WEST BENGAL	3339	2958	2319	78%
Grand Total		268841	217557	75002	34%

* Some GPs have multiple service point

3. State/UT wise Status of roll out of CSCs

(As on 09.07.2024)

Sr.No	State/UT	No. of RLBs	CSC Co-located in Panchayat Bhawan	At Least 1 VLE Identified/GP	% CSC /VLE identified
1	Andaman & Nicobar	70	34	61	87%
2	Andhra Pradesh	13361	3392	13361	100%
3	Arunachal Pradesh	1806	-	465	26%
4	Assam	2201	360	2201	100%
5	Bihar	8385	4263	8385	100%
6	Chhattisgarh	11654	5460	11654	100%
7	Dadra & NH, D&D	35	27	35	100%
8	Goa	189	9	189	100%
9	Gujarat	14291	1591	14291	100%
10	Haryana	6197	1008	6197	100%
11	Himachal Pradesh	3226	278	3226	100%
12	Jammu & Kashmir	4193	461	4193	100%
13	Jharkhand	4345	4272	4272	98%
14	Karnataka	6021	-	6021	100%
15	Kerala	941	26	941	100%
16	Ladakh	192	5	192	100%
17	Lakshadweep	10	-	10	100%
18	Madhya Pradesh	22810	4084	22810	100%
19	Maharashtra	27875	19122	27875	100%
20	Manipur	165	-	165	100%
21	Meghalaya	1463	-	1244	85%
22	Mizoram	834	15	715	86%
23	Nagaland	1238	-	1238	100%
24	Odisha	6797	227	6797	100%
25	Puducherry	98	54	98	100%
26	Punjab	13202	5	13202	100%
27	Rajasthan	11340	3114	11340	100%
28	Sikkim	185	88	169	91%
29	Tamil Nadu	12560	-	12560	100%
30	Telangana	12764	47	11922	93%
31	Tripura	1178	25	1178	100%
32	Uttar Pradesh	59021	167	59021	100%
33	Uttarakhand	7953	58	7953	100%
34	West Bengal	3341	112	3324	99%
Grand Total		259941	48304	257305	99%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13326	10652	80%	10386	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8054	7067	88%	6998	87%	23	9
6	CHHATTISGARH	11650	11553	99%	11334	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14621	12195	83%	11913	81%	56	56
9	HARYANA	6225	6209	100%	6213	100%	34	1
10	HIMACHAL PRADESH	3615	3609	100%	3615	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4339	100%	4318	99%	40	19
13	KARNATAKA	5953	5905	99%	5820	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23011	17845	78%	17292	75%	121	5
18	MAHARASHTRA	27909	25119	90%	24433	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	842	715	85%	713	85%	10	0
22	NAGALAND	1298	1263	97%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11207	11200	100%	11199	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12772	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1176	1169	99%	1126	96%	6	6
32	UTTARAKHAND	7795	7772	100%	7772	100%	48	28
33	UTTAR PRADESH	57702	55199	96%	54775	95%	33	5
34	WEST BENGAL	3339	3212	96%	3212	96%	75	18
TOTAL		268837	218116	81%	214917	80%	954	261

5. SVAMITVA- State wise Performance

*No. of villages)
(As on 01st July 2024)*

S.N	States/UTs	Notified villages	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	186	141	7409
2	Andhra Pradesh	13,364	13,280	5,409	1,138	1,138	1128	5,52,848
3	Arunachal Pradesh	5484	2367	1603	41	41	0	0
4	Assam	1074	946	681	158	158	0	0
5	Chhattisgarh	15,791	15,791	11,874	6943	5428	1384	1,84,515
6	Dadra and Nagar Haveli and Daman and Diu	80	80	79	79	75	75	4397
7	Delhi	31	31	31	0	0	0	0
8	Goa	410	410	410	0	0	410	6,72,646
9	Gujarat	13,132	13,014	5710	4025	2709	3396	7,96,255
10	Haryana	6260	6260	6260	6260	6260	6260	25,15,646
11	Himachal Pradesh	15,196	13,621	6102	936	875	124	2737
12	Jammu and Kashmir	4590	4143	2350	1422	1240	616	18,444
13	Jharkhand	757	240	240	6	6	0	0
14	Karnataka	30,715	13,897	2598	1,734	1,710	3277	9,37,829
15	Kerala	1415	594	175	0	0	0	0
16	Ladakh	232	232	232	186	186	111	7575
17	Lakshadweep Islands	10	10	10	6	6	0	0
18	Madhya Pradesh	43,014	43,014	42,995	34,964	34,528	26,402	33,87,137
19	Maharashtra	37,819	37,209	36,410	21,290	21,290	12,813	19,78,332
20	Manipur	3856	209	15	0	0	0	0
21	Mizoram	550	271	214	214	10	9	1155

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S.N	States/UTs	Notified villages	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
22	Odisha	3054	2709	1763	43	39	43	1500
23	Puducherry	96	96	96	92	92	92	2801
24	Punjab	11,718	9929	5886	2377	1744	100	16,164
25	Rajasthan	36,901	35,196	22,983	14,391	11,047	6695	4,53,392
26	Sikkim	1	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	3	0	0	0
28	Telangana	5	5	5	5	5	0	0
29	Tripura	898	14	0	0	0	0	0
30	Uttar Pradesh	90,908	90,908	89,283	67,252	60,104	60,081	85,17,595
31	Uttarakhand	7441	7441	7441	7441	7441	7441	2,78,229
	Total	3,44,991	3,12,107	2,51,045	1,71,193	1,56,319	1,30,598	2,03,36,606

**Green highlighted states/UTs have been saturated with drone survey.*

6. State wise Financial Progress Status

Figures for Financial Year 2024-25

S.No	State Name	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats & Equivalent	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats & Equivalent	Zila Panchayat onboard	Zila Panchayats with Online Payment
1	ANDHRA PRADESH	13325	13284	10475	660	660	572	13	13	13
2	ARUNACHAL PRADESH	2108	2100	54	0	0	0	25	25	3
3	ASSAM	2662	2197	1898	191	191	93	30	27	15
4	BIHAR	8054	8054	7029	534	534	451	38	38	35
5	CHHATTISGARH	11596	11594	8769	146	146	137	27	27	25
6	GOA	191	191	37	0	0	0	2	2	1
7	GUJARAT	14621	14587	9364	248	248	246	33	33	33
8	HARYANA	6225	6218	4307	143	143	102	22	22	22
9	HIMACHAL PRADESH	3615	3614	2464	81	81	43	12	12	6
10	JHARKHAND	4345	4345	3805	264	264	240	24	24	23
11	KARNATAKA	5953	5953	5694	238	232	54	31	31	17
12	KERALA	941	941	673	152	152	107	14	14	11
13	MADHYA PRADESH	23011	23003	22256	313	313	272	52	52	49
14	MAHARASHTRA	27820	27769	17878	351	351	174	34	34	32
15	MANIPUR	3180	161	8	0	0	0	12	6	3
16	MEGHALAYA	6817	0	0	2241	0	0	3	3	0
17	MIZORAM	842	834	706	0	0	0	0	0	0
18	NAGALAND	1289	185	0	0	0	0	0	0	0
19	ODISHA	6794	6794	5623	314	314	267	30	30	20
20	PUNJAB	13240	13207	4350	152	151	66	22	22	10
21	RAJASTHAN	11208	11202	7897	361	353	338	33	33	32
22	SIKKIM	199	198	139	0	0	0	6	6	5
23	TAMIL NADU	12525	12524	10884	388	388	385	36	36	36

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S.No	State Name	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats & Equivalent	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats & Equivalent	Zila Panchayat onboard	Zila Panchayats with Online Payment
24	TELANGANA	12771	12768	11107	540	540	422	32	32	31
25	TRIPURA	1176	1176	824	75	75	64	9	9	6
26	UTTARAKHAND	7795	7794	6804	95	95	92	13	13	12
27	UTTAR PRADESH	57691	57691	49345	826	826	788	75	75	75
28	WEST BENGAL	3339	3339	3315	345	345	344	22	21	21
Total		263333	251723	195705	8658	6402	5257	650	640	536

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	65	93%
2	Andhra Pradesh	13326	13319	4068	31%
3	Arunachal Pradesh	2108	2041	1851	88%
4	Assam	2662	2197	1763	66%
5	Bihar	8054	8053	5601	70%
6	Chhattisgarh	11644	11642	7674	66%
7	Goa	191	191	130	68%
8	Gujarat	14627	14563	10719	73%
9	Haryana	6225	6218	6045	97%
10	Himachal Pradesh	3615	3615	889	25%
11	Jammu And Kashmir	4291	4291	2902	68%
12	Jharkhand	4345	4345	3674	85%
13	Karnataka	5952	5950	761	13%
14	Kerala	941	941	532	57%
15	Ladakh	193	193	15	8%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23011	23011	21349	93%
18	Maharashtra	27911	27880	13268	48%
19	Manipur	3812	57	0	0%
20	Meghalaya	6831	1	0	0%
21	Mizoram	841	833	588	70%
22	Nagaland	1304	754	23	2%
23	Odisha	6794	6794	4490	66%
24	Puducherry	108	0	0	0%
25	Punjab	13238	13238	10335	78%
26	Rajasthan	11208	11205	10358	92%
27	Sikkim	199	199	181	91%
28	Tamil Nadu	12525	12525	12502	100%
29	Telangana	12771	12770	12294	96%
30	The Dadra And Nagar Haveli And Daman And Diu	38	38	29	76%
31	Tripura	1176	1176	263	22%
32	Uttarakhand	7795	7794	6724	86%
33	Uttar Pradesh	57691	57691	46110	80%
34	West Bengal	3339	3339	2249	67%
Total		268846	256934	187452	70%

8. State wise Account book closure Status

Sr. N o.	State	2023-24			2024-25		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13325	12477	94%	13325	13195	99%
3	ARUNACHAL PRADESH	2108	88	4%	2108	1385	66%
4	ASSAM	2662	2083	78%	2662	2195	82%
5	BIHAR	8176	7735	95%	8054	8052	100%
6	CHHATTISGARH	11655	10955	94%	11596	11442	99%
7	GOA	191	54	28%	191	135	71%
8	GUJARAT	14627	14220	97%	14621	14444	99%
9	HARYANA	6225	5684	91%	6225	6026	97%
10	HIMACHAL PRADESH	3615	3198	88%	3615	3598	100%
11	JAMMU AND KASHMIR	4286	67	2%	4291	1995	46%
12	JHARKHAND	4345	4105	94%	4345	4342	100%
13	KARNATAKA	5953	5814	98%	5953	5944	100%
14	KERALA	941	941	100%	941	941	100%
15	LADAKH	193	1	1%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23012	22993	100%	23011	22985	100%
18	MAHARASHTRA	27790	24713	89%	27820	27291	98%
19	MANIPUR	3812	24	1%	3180	24	1%
20	MEGHALAYA	6800	0	0%	6817	0	0%
21	MIZORAM	834	771	92%	842	831	99%
22	NAGALAND	1293	17	1%	1289	344	27%
23	ODISHA	6798	6470	95%	6794	6794	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	13052	99%	13240	12437	94%
26	RAJASTHAN	11255	9342	83%	11208	11074	99%
27	SIKKIM	199	195	98%	199	196	98%
28	TAMIL NADU	12525	12523	100%	12525	12520	100%
29	TELANGANA	12769	12099	95%	12771	12768	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	14	37%
31	TRIPURA	1178	1173	100%	1176	1176	100%
32	UTTARAKHAND	7795	7589	97%	7795	7793	100%
33	UTTAR PRADESH	57754	57688	100%	57691	57684	100%
34	WEST BENGAL	3339	3334	100%	3339	3339	100%
Total		268912	239405	89%	268033	250966	94%

9. State-wise Receipts and Expenditures Status at Gram Panchayat Level under XV-Finance Commission

(In Crores)

Sr. No.	State	Allocation	Opening Balance (in Crores) [A]	Receipt (in Crores) [B]	Expenditures (in Crores) [C]	Unspent Balance (in Crores) [(A+B)-C]	Percentage of Expenditure [C/(A+B)]
1	ANDHRA PRADESH	2152	1426	0	376	1051	26%
2	ARUNACHAL PRADESH	189	3	0	2	2	47%
3	ASSAM	1315	1013	422	112	1323	8%
4	BIHAR	4114	2714	22	732	2003	27%
5	CHHATTISGARH	1192	958	82	308	732	30%
6	GOA	62	20	1	3	18	13%
7	GUJARAT	2619	2826	616	506	2936	15%
8	HARYANA	1036	975	220	299	896	25%
9	HIMACHAL PRADESH	352	484	54	39	499	7%
10	JHARKHAND	1385	803	12	190	625	23%
11	KARNATAKA	2637	2890	377	648	2619	20%
12	KERALA	1334	637	247	50	834	6%
13	MADHYA PRADESH	3265	3476	734	688	3522	16%
14	MAHARASHTRA	4776	6329	113	902	5540	14%
15	MANIPUR	145	3	0	1	2	18%
16	MEGHALAYA	149	0	0	0	0	0%
17	MIZORAM	76	27	10	32	5	87%
18	NAGALAND	102	0	0	0	0	0%
19	ODISHA	1851	2102	2	174	1930	8%
20	PUNJAB	1138	852	175	104	924	10%
21	RAJASTHAN	3166	3225	302	517	3010	15%
22	SIKKIM	35	37	6	5	37	12%
23	TAMIL NADU	2957	4622	5	836	3791	18%
24	TELANGANA	1514	343	0	173	171	50%
25	TRIPURA	157	84	42	17	108	14%
26	UTTARAKHAND	471	276	55	87	243	26%
27	UTTAR PRADESH	7994	2225	181	1029	1377	43%
28	WEST BENGAL	3617	1895	81	694	1282	35%
Total		49800	40245	3759	8523	35482	19%

10. State wise Annual Action Plan Approved

(In Crores)

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	--	--
2	ANDHRA PRADESH	--	--
3	ARUNACHAL PRADESH	132	0
4	ASSAM	209	0
5	BIHAR*	232	0
6	CHHATTISGARH	88	0
7	GOA	--	--
8	GUJARAT*	120	0
9	HARYANA	--	--
10	HIMACHAL PRADESH	--	--
11	JAMMU AND KASHMIR	233	21
12	JHARKHAND	--	--
13	KARNATAKA	169	0
14	KERALA	72	0
15	LADAKH	--	--
16	LAKSHADWEEP	--	--
17	MADHYA PRADESH	--	--
18	MAHARASHTRA	380	0
19	MANIPUR	--	--
20	MEGHALAYA	49	6
21	MIZORAM	--	--
22	NAGALAND	45	0
23	ODISHA	102	0
24	PUDUCHERRY	--	--
25	PUNJAB*	75	--
26	RAJASTHAN	163	0
27	SIKKIM	--	--
28	TAMIL NADU	--	--
29	TELANGANA	--	--
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	--	--
31	TRIPURA	44	0
32	UTTAR PRADESH	361	0
33	UTTARAKHAND	--	--
34	WEST BENGAL	140	38
Total		2614	65

(*) In principle approval given to take up 50% of the activities proposed in AAP with the approval of SEC. Based on the status of implementation, AAP will be reviewed after 3 months.

11. State wise Gram Panchayat Bhawan Status

Sr. No.	State	Total GP	GP With Bhawan
1	ANDAMAN & NICOBAR	70	62
2	ANDHRA PRADESH	13326	11478
3	ARUNACHAL PRADESH	2108	974
4	ASSAM	2662	1949
5	BIHAR	8054	1447
6	CHHATTISGARH	11645	11648
7	GOA	191	183
8	GUJARAT	14621	13850
9	HARYANA	6225	3088
10	HIMACHAL PRADESH	3615	3300
11	JAMMU AND KASHMIR	4291	3464
12	JHARKHAND	4345	4257
13	KARNATAKA	5952	5493
14	KERALA	941	941
15	LADAKH	193	190
16	LAKSHADWEEP	10	0
17	MADHYA PRADESH	23011	22722
18	MAHARASHTRA	27911	24587
19	MANIPUR	3812	134
20	MEGHALAYA	6831	5341
21	MIZORAM	841	441
22	NAGALAND	1304	697
23	ODISHA	6794	6794
24	PUDUCHERRY	108	0
25	PUNJAB	13238	8334
26	RAJASTHAN	11208	11208
27	SIKKIM	199	180
28	TAMIL NADU	12525	11694
29	TELANGANA	12771	7888
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38
31	TRIPURA	1176	27
32	UTTAR PRADESH	57691	56647
33	UTTARAKHAND	7795	6565
34	WEST BENGAL	3339	3227
Total		268771	228848

* Data compiled from Annual Action Plan submitted by State during 2024-25

12. State wise Scheme Component Expenditure at Gram Panchayat level

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt needs	Total
1	ANDHRA PRADESH	0.00	0.01	17.15	0.02	0.01	0.00	17.70	2.75	0.05	0.06	0.01	0.70	0.02	93.05	22.16	7.09	0.21	167.35	0.04	0.13	328.52
2	ARUNACHAL PRADESH	0.00	0.00	0.04	0.00	0.00	0.02	0.02	0.05	0.01	0.08	0.00	0.00	0.02	0.40	0.10	0.13	0.03	0.50	0.00	0.04	1.42
3	ASSAM	0.00	0.00	2.04	0.00	0.00	0.00	0.61	7.02	0.00	3.27	0.18	0.33	0.04	16.45	3.95	3.86	0.03	47.86	0.01	0.48	86.13
4	BIHAR	0.00	0.03	103.41	3.32	0.12	1.73	56.56	42.72	2.50	3.13	0.84	11.68	1.48	268.30	42.76	41.02	0.59	106.15	0.45	1.01	687.77
5	CHHATTISGARH	0.00	0.02	15.97	0.11	0.03	0.00	2.45	10.79	0.03	1.58	0.12	2.15	0.52	48.71	9.84	9.49	0.24	122.18	0.16	0.61	225.00
6	GOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	1.28	0.63	0.00	0.00	0.06	0.00	0.00	0.00	1.99
7	GUJARAT	0.00	0.02	134.87	0.34	0.00	0.32	1.27	3.83	15.94	1.20	0.09	0.53	0.60	121.64	19.15	22.74	0.27	161.18	0.12	0.12	484.22
8	HARYANA	0.00	0.00	21.68	0.06	0.00	0.00	0.76	7.02	0.00	0.10	0.03	0.27	0.06	64.81	13.67	10.28	0.22	58.36	0.19	0.11	177.61
9	HIMACHAL PRADESH	0.00	0.00	3.37	0.04	0.00	0.02	0.33	0.76	0.31	0.05	0.01	0.06	0.06	9.58	1.71	2.06	0.07	8.16	0.00	0.02	26.59
10	JHARKHAND	0.00	0.00	21.77	0.00	0.00	0.07	0.14	3.92	0.19	0.49	0.16	1.06	0.32	40.03	4.12	7.75	0.23	67.82	0.12	0.29	148.48
11	KARNATAKA	0.00	0.16	5.05	0.51	0.11	0.00	4.72	2.91	0.00	2.30	0.00	6.68	0.86	74.66	33.27	41.16	1.14	399.34	0.41	1.07	574.36
12	KERALA	0.00	0.00	9.87	0.08	0.00	0.06	2.99	3.58	0.16	0.69	0.00	1.00	0.16	8.36	4.87	1.52	0.05	11.94	0.03	1.04	46.38
13	MADHYA PRADESH	0.00	0.01	205.09	0.03	0.02	0.05	2.56	4.50	1.22	1.35	0.53	2.01	0.99	132.47	29.34	63.01	0.95	197.45	0.32	0.47	642.36
14	MAHARASHTRA	0.00	0.19	34.53	1.35	0.23	0.04	7.78	15.90	0.47	19.58	0.28	10.70	2.32	210.33	47.13	44.57	1.12	280.75	0.44	9.84	687.55
15	MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.07	0.00	0.00	0.07	0.00	0.00	0.23	0.02	0.08	0.00	0.22	0.00	0.00	0.70
16	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	MIZORAM	0.00	0.00	2.48	0.00	0.00	0.00	0.03	0.99	0.08	0.00	0.04	0.00	0.66	6.55	2.97	0.84	0.07	11.22	0.00	0.00	25.92
18	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	ODISHA	0.00	0.00	5.72	0.09	0.02	0.01	0.51	10.95	0.02	4.55	0.46	2.26	0.25	16.61	6.62	6.71	0.44	70.54	0.12	0.62	126.48
20	PUNJAB	0.00	0.00	15.12	0.05	0.00	0.08	0.10	1.76	0.33	0.20	0.00	0.13	0.08	33.01	8.61	3.19	0.06	20.39	0.02	0.11	83.22
21	RAJASTHAN	0.00	0.04	69.19	0.00	0.08	0.36	0.47	8.92	0.70	3.92	0.60	3.81	0.57	108.24	30.23	25.22	0.56	115.88	0.17	0.56	369.49
22	SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.02	0.00	0.05	0.01	1.20	0.39	0.14	0.00	1.47	0.00	0.01	3.45
23	TAMIL NADU	0.00	0.00	79.84	0.09	0.01	0.00	4.39	2.18	0.62	1.73	0.43	3.74	1.47	145.60	24.97	21.79	1.97	406.96	0.48	0.53	696.80
24	TELANGANA	0.00	0.02	1.86	0.08	0.01	0.00	3.22	0.32	0.00	0.03	0.00	0.14	0.00	60.57	5.93	1.51	0.02	67.78	0.00	0.02	141.50
25	TRIPURA	0.00	0.00	2.09	0.16	0.00	0.00	0.12	0.66	0.00	0.31	0.07	0.12	0.05	4.40	0.89	0.84	0.02	3.47	0.01	0.12	13.32
26	UTTARAKHAND	0.00	0.00	3.96	0.14	0.00	0.00	2.28	0.94	0.07	0.04	0.00	0.24	0.04	15.64	4.77	3.21	0.04	21.99	0.02	0.03	53.41
27	UTTAR PRADESH	0.00	0.02	70.15	0.08	0.06	0.03	2.60	30.09	0.21	4.30	0.14	1.75	0.37	342.71	35.42	27.10	0.80	263.72	0.57	0.67	780.75
28	WEST BENGAL	0.00	0.04	179.18	1.94	0.03	0.66	17.45	17.94	1.83	1.80	0.64	4.09	1.02	154.36	11.10	49.74	0.71	224.41	0.11	1.67	668.74
	Total	0.00	0.55	1004.4	8.48	0.75	3.43	129.06	180.74	24.74	50.79	4.70	53.48	11.93	1979.1	364.61	395.01	9.83	2837.1	3.78	19.55	7082.1

13. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered	No. of GP started procurement using GeM	Orders Volume	Orders Value (in Cr.)
1.	Andaman And Nicobar Islands	70	0	0	0	0	0.00
2.	Andhra Pradesh	13325	6071	2807	2	3	0.19
3.	Arunachal Pradesh	2108	0	0	0	0	0.00
4.	Assam	2197	729	356	16	17	0.04
5.	Bihar	8174	4172	2000	1323	1692	39.41
6.	Chhattisgarh	11656	5888	27	1	1	0.02
7.	Goa	191	4	2	2	2	0.00
8.	Gujarat	14376	4864	511	32	37	2.69
9.	Haryana	6220	3797	2955	605	760	70.02
10.	Himachal Pradesh	3615	930	539	21	25	0.27
11.	Jammu And Kashmir	4291	0	0	0	0	0.00
12.	Jharkhand	4345	3651	1613	236	254	1.96
13.	Karnataka	5958	2287	169	65	128	8.49
14.	Kerala	941	7	7	1	1	0.01
15.	Ladakh	193	0	0	0	0	0.00
16.	Lakshadweep	10	0	0	0	0	0.00
17.	Madhya Pradesh	23023	17429	12157	1087	1203	9.72
18.	Maharashtra	27894	17526	10739	11226	14117	130.30
19.	Manipur	3818	0	0	0	0	0.00
20.	Meghalaya	9058	0	0	0	0	0.00
21.	Mizoram	834	0	0	0	0	0.00
22.	Nagaland	1292	0	0	0	0	0.00
23.	Odisha	6794	1702	837	0	0	0.00
24.	Puducherry	108	0	0	0	0	0.00

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S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered	No. of GP started procurement using GeM	Orders Volume	Orders Value (in Cr.)
25	Punjab	13241	583	418	55	55	0.02
26	Rajasthan	11265	693	260	7	7	0.06
27	Sikkim	198	0	0	0	0	0.00
28	Tamil Nadu	12525	7467	5252	1841	2011	1.65
29	Telangana	12769	6893	5943	75	75	0.00
30	The Dadra And Nagar Haveli And Daman And Diu	38	0	0	0	0	0.00
31	Tripura	591	104	56	21	37	0.08
32	Uttar Pradesh	58188	5597	1661	90	97	1.14
33	Uttarakhand	7796	3758	1100	5	12	2.98
34	West Bengal	3339	230	134	51	90	3.17
Overall		270441	94382	49543	16762	20624	272.2

14. State wise progress on AuditOnline for the audit period 2022-23

S.No.	State Name	No. of GPs	No. of Audit Plans Created	No. of Audit Report Generated
1.	ANDHRA PRADESH	13326	13292	13264
2.	ARUNACHAL PRADESH	2108	2050	1998
3.	ASSAM	2662	2197	2191
4.	BIHAR	8078	8070	7907
5.	CHHATTISGARH	11659	11647	11628
6.	GOA	191	0	0
7.	GUJARAT	14615	14597	14586
8.	HARYANA	6232	6232	6212
9.	HIMACHAL PRADESH	3615	3615	3615
10.	JHARKHAND	4345	0	0
11.	KARNATAKA	5951	5951	5951
12.	KERALA	941	941	941
13.	MADHYA PRADESH	23030	22537	21223
14.	MAHARASHTRA	27909	27874	27571
15.	MANIPUR	3812	66	0
16.	MEGHALAYA	6814	0	0
17.	MIZORAM	841	1	0
18.	NAGALAND	1304	0	0
19.	ODISHA	6794	6794	6787
20.	PUNJAB	13239	13078	12788
21.	RAJASTHAN	11304	10633	9078
22.	SIKKIM	199	199	185
23.	TAMIL NADU	12525	12525	12525
24.	TELANGANA	12769	12769	12769
25.	TRIPURA	1176	1176	1176
26.	UTTAR PRADESH	58194	58190	58189
27.	UTTARAKHAND	7813	7795	7793
28.	West Bengal	3339	3227	3219
Total		264785	245456	241596

15.State wise Video Uploaded by Gram Panchayats in the Panchayat NIRNAY

Sr No	States	Total Meetings Scheduled	Total Meetings Conducted	Videos Pending for Approval	Approved Videos	Rejected Videos	Total Videos
1	Andaman And Nicobar Islands	1	1	0	0	0	0
2	Andhra Pradesh	1519	1282	716	325	6	1047
3	Arunachal Pradesh	58	58	0	0	0	0
4	Assam	15	8	0	0	0	0
5	Bihar	1141	1075	56	0	0	56
6	Chhattisgarh	178	155	0	0	0	0
7	The Dadra And Nagar Haveli And Daman And Diu	47	27	2	0	0	2
8	Goa	32	32	2	0	0	2
9	Gujarat	9826	6196	3779	2956	51	6786
10	Haryana	32	31	3	0	0	3
11	Himachal Pradesh	37	30	1	0	0	1
12	Jharkhand	299	289	7	0	0	7
13	Jammu And Kashmir	45	13	1	0	0	1
14	Karnataka	1388	1297	19	0	0	19
15	Kerala	195	174	14	0	0	14
16	Ladakh	5	0	0	0	0	0
17	Lakshadweep	0	0	0	0	0	0
18	Maharashtra	1867	1066	178	9	0	187
19	Manipur	0	0	0	0	0	0
20	Meghalaya	0	0	0	0	0	0
21	Mizoram	0	0	0	0	0	0
22	Madhya Pradesh	5240	4596	110	0	0	110
23	Nagaland	0	0	0	0	0	0
24	Odisha	130	127	1	0	0	1
25	Puducherry	0	0	0	0	0	0
26	Punjab	0	0	0	0	0	0
27	Rajasthan	1148	1086	8	0	0	8
28	Sikkim	5	4	0	0	0	0
29	Tamil Nadu	1313	949	18	8	0	26
30	Telangana	53	15	0	1	0	1
31	Tripura	64	48	3	0	0	3
32	Uttar Pradesh	2532	2355	64	1	0	65
33	Uttarakhand	480	363	7	54	0	61
34	West Bengal	280	256	8	0	0	8
Grand Total		27930	21533	4997	3354	57	8408

16. State wise Training Management Portal Progress Status**(For FY 2024-25)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	3	0	-
2	ANDHRA PRADESH	1	0	-
3	ARUNACHAL PRADESH	6	3	156
4	ASSAM	780	546	20,374
5	BIHAR	162	37	433
6	NIRDPR	6	1	167
7	CHHATTISGARH	70	9	245
8	GOA	23	0	-
9	GUJARAT	373	253	5,260
10	HARYANA	714	76	3,451
11	HIMACHAL PRADESH	75	30	826
12	JAMMU AND KASHMIR	521	436	10,421
13	JHARKHAND	47	0	-
14	KARNATAKA	22	183	4,945
15	KERALA	404	305	15,965
16	MADHYA PRADESH	835	310	7,892
17	MAHARASHTRA	68	9	56
18	MANIPUR	4	3	153
19	MEGHALAYA	2	2	157
20	MIZORAM	109	0	-
21	NAGALAND	21	7	59
22	ODISHA	107	26	1,058
23	PUNJAB	13	11	289
24	RAJASTHAN	33	2	72
25	SIKKIM	0	0	-
26	TAMIL NADU	0	0	-
27	TELANGANA	12	11	1,057
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	9	0	-
29	TRIPURA	0	0	-
30	UTTARAKHAND	0	0	-
31	UTTAR PRADESH	268	27	73
32	WEST BENGAL	55	26	452
Total		4,743	2,313	73,561

17. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13326	13302	100%
3	ARUNACHAL PRADESH	2108	2034	96%
4	ASSAM	2662	2183	82%
5	BIHAR	8054	8046	100%
6	CHHATTISGARH	11645	11629	100%
7	GOA	191	181	95%
8	GUJARAT	14621	14200	97%
9	HARYANA	6225	6152	99%
10	HIMACHAL PRADESH	3615	3610	100%
11	JAMMU AND KASHMIR	4291	4223	98%
12	JHARKHAND	4345	4342	100%
13	KARNATAKA	5952	5644	95%
14	KERALA	941	940	100%
15	LADAKH	193	193	100%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23011	22585	98%
18	MAHARASHTRA	27911	27740	99%
19	MANIPUR	3812	0	0%
20	MEGHALAYA	6831	1	0%
21	MIZORAM	841	792	94%
22	NAGALAND	1304	822	63%
23	ODISHA	6794	6793	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13238	11681	88%
26	RAJASTHAN	11208	11199	100%
27	SIKKIM	199	198	99%
28	TAMIL NADU	12525	11485	92%
29	TELANGANA	12771	12723	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1176	1175	100%
32	UTTARAKHAND	7795	7790	100%
33	UTTAR PRADESH	57691	57665	100%
34	WEST BENGAL	3339	3339	100%
Total		268841	253890	94%

18. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	NORTH EAST SMALL FINANCE BANK LIMITED	63	314	47
2	SIKKIM STATE CO-OPERATIVE BANK LTD	3	1	23
3	Baroda U.P. Bank	3	1	10
4	State Bank of India	53913		9
5	KOTAK MAHINDRA BANK	812	102	8
6	AXIS Bank	9924	8	7
7	DHANLAXMI BANK LTD	3		6
8	Chhattisgarh Rajya Gramin bank	630		5
9	Bank Of Maharashtra	381		5
10	CSB BANK LIMITED	16	12	5
11	ASSAM CO-OP.APEX BANK LTD.	47	1	5
12	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	452		4
13	THE FEDERAL BANK LTD	212		4
14	Baroda Rajasthan Kshetriya Gramin Bank	2467	143	4
15	THE KERALA STATE CO-OPERATIVE BANK LTD.	18	1	4
16	Central Bank of India	24017		3
17	IDBI BANK LTD	4334		3
18	TRIPURA GRAMIN BANK	1095		3
19	SAURASHTRA GRAMIN BANK	409		3
20	KERALA GRAMIN BANK	265		3
21	IDFC FIRST Bank Limited	87		3
22	South Indian Bank	65		3
23	The Jaipur Central Co-operative Bank Ltd.	12		3
24	YES BANK LTD	7		3
25	EQUITAS SMALL FINANCE BANK LIMITED	4		3
26	Uttar Bihar Gramin Bank	1573	26	3
27	KARNATAKA VIKAS GRAMEENA BANK	1383	2	3
28	JOGINDRA CENTRAL CO-OP.BANK	35	1	3
29	PUNJAB NATIONAL BANK	32170		2
30	Indian Bank	30557		2
31	UNION BANK OF INDIA	28160		2
32	HDFC BANK LTD	26557		2
33	BANK OF BARODA	26014		2

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
34	Canara Bank	11703		2
35	Rajasthan Marudhara Gramin Bank	3426		2
36	Pragathi Krishna Gramin Bank	1922		2
37	Bandhan Bank	832		2
38	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	800		2
39	UTKAL GRAMEEN BANK	756		2
40	ODISHA GRAMYA BANK	305		2
41	Assam Gramin Vikash Bank	271		2
42	Punjab and Sind Bank	87		2
43	The Jodhpur Central Cooperative Bank Ltd.	2		2
44	BANK OF INDIA	20028	23	2
45	Dakshin Bihar Gramin Bank	1613	19	2
46	ICICI BANK LTD	37393	11	2
47	TRIPURA STATE CO-OP.BANK LTD.	223	3	2
48	The Barmer Central Co-operative Bank Ltd.	52	3	2
49	THE JAMMU AND KASHMIR BANK LTD	19	2	2
50	INDUSIND BANK LIMITED	15482	1	2
51	Himachal Pradesh Gramin Bank	343	1	2
52	UTTAR BANGA KSHETRIYA GRAMIN BANK	111	1	2
53	INDIAN OVERSEAS BANK	5585		1
54	UCO Bank	1254		1
55	MIZORAM RURAL BANK	834		1
56	ARUNACHAL PRADESH RURAL BANK	638		1
57	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268		1
58	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	199		1
59	Tamil Nadu Grama Bank	184		1
60	AU Small Finance Bank Limited	126		1
61	Jharkhand State Cooperative Bank Limited	15		1
62	MAHARASHTRA GRAMIN BANK	13		1
63	HOOGHLY DISTRICT CENTRAL CO-OP.BANK	10		1
64	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4		1

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
65	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2		1
66	CITY UNION BANK LTD	2		1
67	KARNATAKA BANK	2		1
68	TAMLUK GHATAL CENTRAL CO-OP.BANK	2		1
69	Paschim Banga Gramin Bank	192	99	1
70	Jharkhand Rajya Gramin Bank	959	3	1
71	Bangiya Gramin Vikash Bank	750	3	1
Total		352095	781	4

19. State wise eGramSwaraj Issue Tracker Status

S.No.	State Name	Total Issues Reported	Total Issues Resolved	Issues Reported in June	Issues resolved in June
1	ANDAMAN AND NICOBAR ISLANDS	8	8	1	1
2	ANDHRA PRADESH	319	315	11	11
3	ARUNACHAL PRADESH	23	23	3	3
4	ASSAM	167	158	6	6
5	BIHAR	137	130	7	6
6	CHHATTISGARH	131	126	15	13
7	DELHI	12	12	1	1
8	GOA	39	36	4	4
9	GUJARAT	59	54	0	0
10	HARYANA	117	116	7	6
11	HIMACHAL PRADESH	120	117	6	6
12	JAMMU AND KASHMIR	72	72	0	0
13	JHARKHAND	197	187	13	12
14	KARNATAKA	465	453	19	19
15	KERALA	113	109	9	7
16	LADAKH	1	1	0	0
17	MADHYA PRADESH	93	93	2	2
18	MAHARASHTRA	263	261	11	11
19	MEGHALAYA	5	5	0	0
20	MIZORAM	39	38	2	2
21	NAGALAND	9	9	0	0
22	ODISHA	199	183	8	7
23	PUNJAB	318	308	38	38
24	RAJASTHAN	244	233	10	9
25	SIKKIM	68	66	5	5
26	TAMIL NADU	275	270	42	38
27	TELANGANA	165	164	19	19
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	5	5	0	0
29	TRIPURA	306	302	15	14
30	UTTAR PRADESH	312	304	22	22
31	UTTARAKHAND	40	39	4	4
32	WEST BENGAL	212	205	22	22
Grand Total		4533	4402	416	387