



Monthly Bulletin by Ministry of Panchayati Raj

September 2023

The document is a collection of all the performance of all States on various KPIs that are monitored by the Ministry of Panchayati Raj

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1. State wise Physical Progress as per approved GPDP

Plan for FY:2023-24

S. No.	State Name	Total GPs	Uploaded GPDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
1	Andaman And Nicobar Islands	70	70	70	7251	323	103.59
2	Andhra Pradesh	13325	13325	13302	524724	3643	39.38
3	Arunachal Pradesh	2108	2108	1318	26203	91	12.43
4	Assam	2629	2627	2193	130557	1250	49.70
5	Bihar	8181	8181	8055	685849	6390	83.83
6	Chhattisgarh	11654	11654	10598	308078	3809	26.44
7	Goa	191	191	70	3368	42	17.63
8	Gujarat	14592	14589	14210	175609	3062	12.04
9	Haryana	6223	6223	5923	106150	1656	17.06
10	Himachal Pradesh	3615	3615	3579	190399	2061	52.67
11	Jammu And Kashmir	4291	4291	3933	89474	1835	20.85
12	Jharkhand	4345	4345	4342	208520	1134	47.99
13	Karnataka	5953	5953	277	12351	115	2.07
14	Kerala	941	941	937	58833	989	62.52
15	Ladakh	193	193	192	1018	80	5.27
16	Lakshadweep	10	10				0.00
17	Madhya Pradesh	22996	22985	22996	696300	7053	30.29
18	Maharashtra	27881	27874	27470	1624443	15839	58.28
19	Manipur	3812	3812				0.00

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S. No.	State Name	Total GPs	Uploaded GDPs	Total Activity Count	Total Resource Envelope Amount (in Cr.)	Average Activities per GP	Average Plan Amount per GP (In Cr.)
20	Meghalaya	6814	6814				0.00
21	Mizoram	840	842				0.00
22	Nagaland	1293	1294				0.00
23	Odisha	6763	6763	6763	679437	6461	100.46
24	Puducherry	108	108				0.00
25	Punjab	13241	13241	13231	68115	1566	5.14
26	Rajasthan	11234	11142	11202	383241	7148	34.40
27	Sikkim	199	199	190	5718	53	28.73
28	Tamil Nadu	12525	12525	12477	397660	5692	31.75
29	Telangana	12769	12769	12616	666581	4468	52.20
30	The Dadra And Nagar Haveli And Daman And Diu	38	38	36	2451	10	64.50
31	Tripura	1176	1176	1176	100559	699	85.51
32	Uttarakhand	7787	7787	7199	253062	1238	32.50
33	Uttar Pradesh	57641	57641	57514	2032265	16709	35.26
34	West Bengal	3339	3339	3100	393428	6166	117.83
National Consolidated		268777	268665	244969	9831644	3556	36.186

2. Status of Service Ready and Operational Panchayat Bhawans

Sr.No	State Name	Total GPs/ TLBs	Service Ready GPs/TLBs	Operational GPs/TLBs	% Operational GPs/TLBs
1.	ANDAMAN AND NICOBAR ISLANDS	70	81	59	73%
2.	ANDHRA PRADESH	13325	9783	4415	45%
3.	ARUNACHAL PRADESH	2108	1011	173	17%
4.	ASSAM	2197	1640	487	30%
5.	BIHAR	8174	8860	3008	34%
6.	CHHATTISGARH	11656	9759	1467	15%
7.	GOA	191	0	0	0%
8.	GUJARAT	14376	14523	11192	77%
9.	HARYANA	6220	6204	1195	19%
10.	HIMACHAL PRADESH	3615	415	234	56%
11.	JAMMU AND KASHMIR	4291	1113	321	29%
12.	JHARKHAND	4345	4638	1784	38%
13.	KARNATAKA	5958	6251	3150	50%
14.	KERALA	941	1130	949	84%
15.	LADAKH	193	193	47	24%
16.	LAKSHADWEEP	10	9	1	11%
17.	MADHYA PRADESH	23023	18099	2189	12%
18.	MAHARASHTRA	27894	24166	3144	13%
19.	MANIPUR	3818	1479	17	1%
20.	MEGHALAYA	9058	680	67	10%
21.	MIZORAM	834	493	54	11%
22.	NAGALAND	1292	230	17	7%
23.	ODISHA	6794	7099	3986	56%
24.	PUDUCHERRY	108	101	95	94%
25.	PUNJAB	13241	12807	5676	44%
26.	RAJASTHAN	11265	8997	5704	63%
27.	SIKKIM	198	54	11	20%
28.	TAMIL NADU	12525	6120	2491	41%
29.	TELANGANA	12769	10589	4941	47%
30.	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	41	14	34%
31.	TRIPURA	591	767	307	40%
32.	UTTAR PRADESH	58188	44803	2587	6%
33.	UTTARAKHAND	7796	2013	813	40%
34.	WEST BENGAL	3339	2886	2157	75%
Grand Total		270441	207034	62752	30%

3. State/UT wise Status of roll out of CSCs

Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
1	Andaman & Nicobar	73	54	34	47%
2	Andhra Pradesh	13361	13361	3392	25%
3	Arunachal Pradesh	1806	465	Government not allowed	
4	Assam	2201	2201	271	12%
5	Bihar	8385	8385	4264	51%
6	Chhattisgarh	11654	11654	5460	47%
7	Dadra & NH, D&D	35	35	27	77%
8	Goa	189	189	9	5%
9	Gujarat	14291	14291	1591	11%
10	Haryana	6197	6197	1008	16%
11	Himachal Pradesh	3226	3226	278	9%
12	Jammu & Kashmir	4193	4193	390	9%
13	Jharkhand	4161	4161	3554	85%
14	Karnataka	6021	6021	Government not allowed	
15	Kerala	941	941	26	3%
16	Ladakh	192	192	0	0%
17	Lakshadweep	10	10	Government not allowed	
18	Madhya Pradesh	22810	22810	4083	18%
19	Maharashtra	27875	27875	19122	69%
20	Manipur	165	165	Government not allowed	
21	Meghalaya	1463	1463	There is no Panchayat Bhawan. (Government not allowing for Village Council)	
22	Mizoram	834	713	15	2%

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Sr.No	State/UT	No. of RLBs	At Least 1 VLE Identified/GP	CSC Co-located in Panchayat Bhawan	% CSC Co-location
23	Nagaland	1238	1203	There is no Panchayat Bhawan. (Government not allowing for Village Council)	
24	Odisha	6797	6797	227	3%
25	Puducherry	98	98	34	35%
26	Punjab	13202	13202	6	0%
27	Rajasthan	11340	10761	3114	27%
28	Sikkim	185	110	0	0%
29	Tamil Nadu	12560	12560	Government not allowed	
30	Telangana	12764	7244	47	0%
31	Tripura	1178	1178	70	6%
32	Uttar Pradesh	59021	59021	167	0%
33	Uttarakhand	7953	7953	58	1%
34	West Bengal	3324	3324	143	4%
Total		259743	252053	47390	18%

4. Citizen Charter Campaign- State wise Performance

Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%	70	100%	24	0
2	ANDHRA PRADESH	13325	10660	80%	10394	78%	45	27
3	ARUNACHAL PRADESH	2108	437	21%	410	19%	38	9
4	ASSAM	2662	2197	83%	2197	83%	42	0
5	BIHAR	8181	7081	87%	7012	86%	23	9
6	CHHATTISGARH	11654	11562	99%	11343	97%	33	3
7	GOA	191	183	96%	181	95%	19	2
8	GUJARAT	14619	12197	83%	11915	82%	56	56
9	HARYANA	6223	6221	100%	6225	100%	34	1
10	HIMACHAL PRADESH	3615	3610	100%	3616	100%	8	5
11	JAMMU AND KASHMIR	4291	2413	56%	2361	55%	23	1
12	JHARKHAND	4345	4348	100%	4327	100%	40	19
13	KARNATAKA	5953	5910	99%	5825	98%	36	18
14	KERALA	941	939	100%	941	100%	1	1
15	LADAKH	193	73	38%	70	36%	47	5
16	LAKSHADWEEP	10	0	0%	0	0%	0	0
17	MADHYA PRADESH	23012	17900	78%	17347	75%	121	5
18	MAHARASHTRA	27900	25137	90%	24451	88%	9	9
19	MANIPUR	3812	2490	65%	2433	64%	31	1
20	MEGHALAYA	6814	293	4%	276	4%	13	1
21	MIZORAM	840	715	85%	713	85%	10	0
22	NAGALAND	1293	1263	98%	1240	96%	12	0

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Sr.No	State	Gram Panchayats (incl. TLBs)	No. of GPs with Citizen Charter Prepared	Percentage	No. GPs with Citizen Charter Approved	Percentage	Services being delivered	Services delivered online
23	ODISHA	6794	0	0%	0	0%	0	0
24	PUDUCHERRY	108	0	0%	0	0%	0	0
25	PUNJAB	13241	0	0%	0	0%	0	0
26	RAJASTHAN	11250	11305	100%	11304	100%	5	5
27	SIKKIM	199	185	93%	184	92%	7	0
28	TAMIL NADU	12525	11019	88%	10643	85%	44	4
29	TELANGANA	12769	12769	100%	12769	100%	46	21
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	25	66%	23	61%	25	2
31	TRIPURA	1176	1169	99%	1126	96%	6	6
32	UTTAR PRADESH	57709	55668	96%	55228	96%	33	5
33	UTTARAKHAND	7795	7791	100%	7791	100%	48	28
34	WEST BENGAL	3339	3213	96%	3213	96%	75	18
TOTAL		268995	218843	81%	215628	80%	954	261

5. SVAMITVA- State wise Performance

5.1. Drone Flying Commenced States/UTs

(No. of villages)
(As on 30th September 2023)

S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
1	Andaman and Nicobar Islands	186	186	186	186	141	7409
2	Andhra Pradesh	12,999	4,389	1,138	1,095	440	1,79,002
3	Arunachal Pradesh	2171	1003	41	41	0	0
4	Assam	891	603	102	102	0	0
5	Chhattisgarh	12423	9027	3420	3314	326	17556
6	Dadra and Nagar Haveli and Daman and Diu	80	79	79	75	75	4397
7	Delhi	31	31	0	0		
8	Goa	410	410	0	0	410	672646
9	Gujarat	11618	2670	570	560	1385	198344
10	Haryana	6260	6260	6260	6260	6260	2515646
11	Himachal Pradesh	9002	3784	819	776	80	1200
12	Jammu and Kashmir	3421	1465	921	850	286	10116
13	Jharkhand	240	240	6	6	0	0
14	Karnataka	7,567	2,598	1,734	1,710	2859	909681
15	Kerala	190	115	0	0	0	0
16	Ladakh	228	195	164	164	95	2796
17	Lakshadweep Islands	10	10	6	6	0	0
18	Madhya Pradesh	43,014	42,995	30,872	30,872	18293	2290845

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S.N	States/UTs	Drone Flying	Map 1.0 Handed over to state	Map 1.0 received back from state	Map 2.0 handed over to state for inquiry	Property Cards prepared (villages)	Number of Property Cards prepared
19	Maharashtra	36,746	35,484	16,855	15,774	9965	1532513
20	Manipur	209	15	0	0	0	0
21	Mizoram	215	101	78	10	7	735
22	Odisha	2415	925	39	39	29	1187
23	Puducherry	96	96	92	92	92	2801
24	Punjab	7,157	4658	1203	949	92	15231
25	Rajasthan	25,975	16,900	9,602	7,974	2872	162149
26	Sikkim	1	1	1	1	0	0
27	Tamil Nadu	3	3	3	0	0	0
28	Telangana	5	5	5	5	0	0
29	Tripura	1	0	0	0	0	0
30	Uttar Pradesh	90,908	88,510	55,261	48,227	49315	6916582
31	Uttarakhand	7441	7441	7441	7441	7441	278229
	Total	2,81,915	2,30,200	1,36,899	1,26,529	1,00,463	1,55,40,063

5.2. New States/UTs

STATE	IEC Plan Submitted	SPMU plan Submitted	No. Villages notified	No. of villages KML file shared	SARTHI orientation training completed (✓/✗)	Acts/Rules amended	SPMU Established
ARUNACHAL PRADESH	✓	✓	5484	2885	✓	Yes	No
ASSAM	✓	✓	1074	--	✓	Yes	Yes
CHHATTISGARH	✓	✓	18500	15000	✓	Yes	No
DAMAN AND DIU & DADRA NAGAR HAVELI	✓	✓	80	80	✓	Yes	Yes
GUJARAT	✗	✗	13132	13132	✓	Yes	No
HIMACHAL PRADESH	✓	✓	15192	169 tehsils	✓	Yes	Yes
JAMMU AND KASHMIR	✗	✗	4590	4247	✓	Yes	No
JHARKHAND	✗	✗	757	757	✓	No	No
KERALA	✗	✓	1415	176	✓	No	No
LADAKH	✗	✗	243	236	✓	Yes	No
LAKSHADWEEP	✗	✗	10 islands	Flying entire island	✓	No	No
MANIPUR	✗	✗	3856	318	✓	No	No
MIZORAM	✓	✓	597	330	✓	No	Yes
ODISHA	✓	✓	3356	3026	✓	Yes	Yes
PUDUCHERRY	✓	✗	96	96	✓	Yes	No
SIKKIM	✗	✗	1	1	✓	No	No
TRIPURA	✓	✓	898	1	✓	Yes	No
ANDAMAN & NICOBAR	✗	✗	186	NA	✓	Yes	No
GOA	✗	✗	412	NA	✓	No	No
TAMIL NADU	✗	✗	3	3	✓	No	No
DELHI	✗	✗	31	31	✗	No	No
TELANGANA	✗	✗	5	5	✗	No	No

- Drone flying completed in highlighted States

Pilot States:

S. No.	States	CORS Planned	Status
1.	RAJASTHAN	85	• Operational
2.	PUNJAB	16	• Operational
3.	MADHYA PRADESH	90	• Operational
4.	HARYANA	19	• Operational

6. State wise Financial Progress Status

Figures for Financial Year 2023-24

S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
1	ANDHRA PRADESH	Y	13325	12590	13	660	657	522	13	13	13	Y
2	ARUNACHAL PRADESH	Y	2108	2094	20	0	0	0	25	25	21	N
3	ASSAM	Y	2662	2197	27	191	191	191	30	27	27	Y
4	BIHAR	Y	8176	8175	38	534	534	504	38	38	38	Y
5	CHHATTISGARH	Y	11655	11654	27	146	146	145	27	27	27	Y
6	GOA	Y	191	191	0	0	0	0	2	2	2	Y
7	GUJARAT	Y	14625	14307	33	248	248	248	33	33	33	Y
8	HARYANA	Y	6226	6200	17	143	143	98	22	22	18	Y
9	HIMACHAL PRADESH	Y	3615	3613	12	81	81	77	12	12	12	Y
10	JHARKHAND	Y	4345	4344	24	264	264	259	24	24	24	Y
11	KARNATAKA	Y	5955	5954	22	233	232	159	31	31	24	Y
12	KERALA	Y	941	941	12	152	152	121	14	14	13	Y
13	MADHYA PRADESH	Y	23032	22995	48	313	313	301	52	52	51	Y
14	MAHARASHTRA	Y	27569	27474	33	351	351	325	34	34	34	Y
15	MANIPUR	Y	3812	161	3	0	0	0	12	6	3	Y
16	MEGHALAYA	Y	6760	0	0	2240	0	0	3	3	0	Y (Not Sharing Live Data)

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S.No	State Name	PFMS Scheme Creation	Total Number of Village Panchayats & Equivalent	Village Panchayat onboard	Village Panchayats & Equivalent with Online Payment	Total Number of Block Panchayats	Block Panchayat onboard	Block Panchayats with Online Payment	Total Number of Zila Panchayats	Zila Panchayat onboard	Zila Panchayats with Online Payment	Sharing Live Data via Reverse Integration(Y/N)
17	MIZORAM	Y	834	834	0	0	0	0	0	0	0	Y (Not Sharing Live Data)
18	NAGALAND	Y	1293	5	0	0	0	0	0	0	0	N
19	ODISHA	Y	6798	6798	22	314	314	314	30	30	22	Y
20	PUNJAB	Y	13241	13196	19	152	151	126	22	22	20	Y
21	RAJASTHAN	Y	11342	11317	33	352	352	350	33	33	33	Y
22	SIKKIM	Y	199	182	4	0	0	0	6	4	4	Y (Not Sharing Live Data)
23	TAMIL NADU	Y	12525	12520	36	388	388	385	36	36	36	Y
24	TELANGANA	Y	12769	12767	28	540	540	400	32	32	31	Y
25	TRIPURA	Y	1178	1178	9	75	75	73	9	9	9	Y
26	UTTARAKHAND	Y	7794	7793	13	95	95	93	13	13	13	Y
27	UTTAR PRADESH	Y	58853	58821	75	827	826	813	75	75	75	Y
28	WEST BENGAL	Y	3339	3227	21	344	336	334	22	21	21	Y
Total			265162	251528	589	8643	6389	5838	650	638	604	

7. State wise GP profile update Status

S.No.	State	Total No. of GP	No. of GPs with Profile details	Profile Updated in (6 months)	Updated Profile Percentage
1	Andaman And Nicobar Islands	70	70	29	41%
2	Andhra Pradesh	13325	13318	1487	11%
3	Arunachal Pradesh	2108	1676	1608	76%
4	Assam	2662	2197	1559	59%
5	Bihar	8181	8058	3407	42%
6	Chhattisgarh	11654	11653	1832	16%
7	Goa	191	191	161	84%
8	Gujarat	14620	14331	11340	78%
9	Haryana	6223	6212	5608	90%
10	Himachal Pradesh	3615	3615	565	16%
11	Jammu And Kashmir	4291	4275	3657	85%
12	Jharkhand	4345	4345	742	17%
13	Karnataka	5953	1966	1456	24%
14	Kerala	941	941	169	18%
15	Ladakh	193	192	2	1%
16	Lakshadweep	10	0	0	0%
17	Madhya Pradesh	23012	22956	18876	82%
18	Maharashtra	27903	27848	9901	35%
19	Manipur	3812	57	0	0%
20	Meghalaya	6814	0	0	0%
21	Mizoram	842	833	110	13%
22	Nagaland	1294	695	540	42%
23	Odisha	6794	6794	6673	98%
24	Puducherry	108	0	0	0%
25	Punjab	13241	13239	5034	38%
26	Rajasthan	11253	11248	7782	69%
27	Sikkim	199	198	41	21%
28	Tamil Nadu	12525	12525	10897	87%
29	Telangana	12769	12769	799	6%
30	The Dadra And Nagar Haveli And Daman And Diu	38	36	18	47%
31	Tripura	1176	1176	218	19%
32	Uttarakhand	7795	7794	6629	85%
33	Uttar Pradesh	57709	57694	7762	13%
34	West Bengal	3339	3274	1667	50%
Total		269005	252176	110569	41%

8. State wise Account book closure Status

Sr. No.	State	2022-23			2023-24		
		Total no. of GPs	No. of GPs with Year book closed	% GPs with Year book closed	Total no. of GPs	No. of GPs with Month book closed	% GPs with Month book closed
1	ANDAMAN AND NICOBAR ISLANDS	70	0	0%	70	0	0%
2	ANDHRA PRADESH	13371	13092	98%	13325	11481	86%
3	ARUNACHAL PRADESH	2108	1193	57%	2108	1051	50%
4	ASSAM	2662	2185	82%	2662	2169	81%
5	BIHAR	8176	8076	99%	8176	7656	94%
6	CHHATTISGARH	11659	11629	100%	11655	10643	91%
7	GOA	191	93	49%	191	85	45%
8	GUJARAT	14400	14249	99%	14625	12842	88%
9	HARYANA	6230	5803	93%	6226	5291	85%
10	HIMACHAL PRADESH	3615	3536	98%	3615	3466	96%
11	JAMMU AND KASHMIR	4291	1450	34%	4291	1432	33%
12	JHARKHAND	4345	4342	100%	4345	4322	99%
13	KARNATAKA	5958	5883	99%	5955	5814	98%
14	KERALA	941	939	100%	941	918	98%
15	LADAKH	193	6	3%	193	2	1%
16	LAKSHADWEEP	0	NA	0%	0	NA	0%
17	MADHYA PRADESH	23032	22193	96%	23032	21834	95%
18	MAHARASHTRA	27900	27014	97%	27569	24070	87%
19	MANIPUR	3812	0	0%	3812	0	0%
20	MEGHALAYA	6760	0	0%	6760	0	0%
21	MIZORAM	834	476	57%	834	463	56%
22	NAGALAND	1293	0	0%	1293	0	0%
23	ODISHA	6798	6794	100%	6798	6771	100%
24	PUDUCHERRY	108	0	0%	108	0	0%
25	PUNJAB	13241	12112	91%	13241	10159	77%
26	RAJASTHAN	11342	10995	97%	11342	10804	95%
27	SIKKIM	199	184	92%	199	178	89%
28	TAMIL NADU	12525	12520	100%	12525	12305	98%
29	TELANGANA	12769	12744	100%	12769	12730	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	0	0%	38	0	0%
31	TRIPURA	1178	1176	100%	1178	1147	97%
32	UTTARAKHAND	7813	7792	100%	7794	7750	99%
33	UTTAR PRADESH	58842	57270	97%	58853	56823	97%
34	WEST BENGAL	3340	3227	97%	3339	3224	97%
Total		270034	246973	91%	269862	235430	87%

9. State wise Receipts and Expenditures Status**(In Crores)**

Sr. No.	State	Opening Balance [A]	Receipt [B]	Expenditures [C]	Unspent Balance [(A+B)-C]
1	ANDHRA PRADESH	1088	803	498	1393
2	ARUNACHAL PRADESH	77	16	64	28
3	ASSAM	1829	478	735	1572
4	BIHAR	4932	59	1854	3137
5	CHHATTISGARH	1217	175	552	840
6	GOA	49	5	6	48
7	GUJARAT	5224	354	1669	3909
8	HARYANA	1042	642	462	1222
9	HIMACHAL PRADESH	779	57	187	649
10	JHARKHAND	1079	358	598	840
11	KARNATAKA	2750	359	806	2303
12	KERALA	911	14	143	783
13	MADHYA PRADESH	2304	2686	1576	3413
14	MAHARASHTRA	7697	1168	2197	6667
15	MANIPUR	4	0	1	3
16	MEGHALAYA	0	0	0	0
17	MIZORAM	17	7	1	22
18	NAGALAND	0	0	0	0
19	ODISHA	2259	304	572	1992
20	PUNJAB	1459	293	683	1069
21	RAJASTHAN	3943	1688	1423	4208
22	SIKKIM	50	6	18	37
23	TAMIL NADU	4878	1283	1874	4287
24	TELANGANA	362	1008	842	528
25	TRIPURA	288	211	171	328
26	UTTARAKHAND	468	215	290	393
27	UTTAR PRADESH	5963	163	2663	3463
28	WEST BENGAL	2700	1672	2406	1966
Total		53663	11080	18862	45881

10.State wise Annual Action Plan Approved

Sr. No.	State	Annual Action Plan (AAP) approved	Fund released
1	ANDAMAN & NICOBAR	3	1
2	ANDHRA PRADESH	354	0
3	ARUNACHAL PRADESH	184	53
4	ASSAM	215	53
5	BIHAR	341	0
6	CHHATTISGARH	64	18
7	GOA	2	1
8	GUJARAT	75	0
9	HARYANA	54	0
10	HIMACHAL PRADESH	95	0
11	JAMMU AND KASHMIR	290	40
12	JHARKHAND	126	31
13	KARNATAKA	158	0
14	KERALA	115	0
15	LADAKH	15	0
16	LAKSHADWEEP	0	0
17	MADHYA PRADESH	559	32
18	MAHARASHTRA	337	95
19	MANIPUR	40	0
20	MEGHALAYA	55	0
21	MIZORAM	100	0
22	NAGALAND	64	10
23	ODISHA	80	3
24	PUDUCHERRY	0	0
25	PUNJAB	104	0
26	RAJASTHAN	140	0
27	SIKKIM	26	6
28	TAMIL NADU	181	0
29	TELANGANA	269	0
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6	1
31	TRIPURA	40	0
32	UTTAR PRADESH	369	0
33	UTTARAKHAND	245	65
34	WEST BENGAL	137	18
Total		4844	427

11. State wise Scheme Component Expenditure

(In Crores)

S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Water shed Management	Women and Child Development	Any other location specific-felt
1	ANDHRA PRADESH	0	0.567	0	0	0	0.435	0.131	0	0.001	0	0.014	0	24.81	16.733	1.452	0.007	23.745	0	0.015	26.68
2	ARUNACHAL PRADESH	0	0.902	0	0	0	0.112	1.092	1.934	0.176	0.071	0	0.377	4.137	1.296	2.933	0.161	4.057	0	0.034	22.052
3	ASSAM	0	6.872	0.067	0	0.227	1.013	46.378	0.091	8.225	0.395	0.736	0.104	29.253	6.689	4.495	0.115	16.815	0.003	1.667	408.013
4	BIHAR	0.001	127.279	3.355	0.084	6.973	43.912	78.58	6.258	2.703	1.509	11.619	0.912	306.751	79.341	66.179	0.128	179.913	0.045	0.392	420.101
5	CHHATTISGARH	0.003	10.293	0.057	0.007	0.021	1.909	9.116	0.455	0.64	0.077	0.116	0.005	23.037	3.615	2.828	0.03	38.607	0.041	0.077	332.812
6	GOA	0	0.017	0	0	0	0	0.014	0	0	0	0	0	1.571	0.136	0.124	0	0.068	0	0	3.606
7	GUJARAT	0	293.287	0.193	0	1.563	3.656	10.225	101.911	3.122	0.067	0.324	0.025	142.871	41.675	58.938	0.071	139.94	0	0.11	402.082
8	HARYANA	0	1.251	0.028	0	0	1.527	8.134	0.117	0	0	0.016	0.019	11.084	6.592	0.605	0	4.806	0	0	384.631
9	HIMACHAL PRADESH	0	4.348	0.008	0	0.076	1.237	1.313	2.744	0.059	0.044	0.007	0.045	8.782	2.048	2.04	0.036	5.355	0.006	0.043	92.266
10	JHARKHAND	0	29.083	0.008	0	0.41	0.592	5.134	0.513	1.343	0.232	0.145	0.093	48.088	5.593	6.813	0.114	48.294	0	0.28	319.966
11	KARNATAKA	0	0	0	0	0	0	0	0	0	0	0	0	13.734	8.976	4.543	0	54.462	0	0	696.971
12	KERALA	0.001	12.431	0.065	0	0.023	5.135	3.215	0.496	0.764	0.59	0.917	0.052	8.269	11.67	4.208	0.109	15.32	0	1.298	31.483
13	MADHYA PRADESH	0	446.652	0.068	0.032	0.165	9.007	4.843	5.468	0.964	0.154	0.384	0.056	63.456	18.327	73.037	0.017	47.015	0.001	0.223	694.012
14	MAHARASHTRA	0.005	49.667	0.518	0.001	0.397	15.878	27.348	2.249	30.653	0.276	9.338	2.64	173.996	36.493	36.652	0.028	154.365	0.005	17.977	1229.486
15	MANIPUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	MIZORAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0.047	0	0	0.07	0	0	1.16
18	NAGALAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ODISHA	0	5.882	0.001	0	0.039	0.167	21.806	0.013	4.154	0.559	0.047	0	11.39	8.139	2.232	0	39.29	0	0.299	287.082
20	PUNJAB	0	48.531	0.118	0.006	1.775	0.283	12.425	2.725	1.158	0.011	0.245	0.033	57.844	10.241	1.153	0.005	21.96	0.002	0.125	348.608
21	RAJASTHAN	0.001	72.934	0.05	0	0.579	1.124	14.046	1.765	5.496	0.814	0.736	0.151	53.008	14.169	10.83	0.053	38.397	0	0.274	861.923

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S.No.	State Name	Maintenance Bio Gas plants	Maintenance of Roads	Maintenance Solar Energy Centre	Maintenance Wind Energy Centre	Maintenance of Cremation/ Burial Grounds	Maintenance of Streetlighting	Maintenance of Community Assets	Maintenance of Footpaths	Education	Haats, Market and Fairs	Health	Irrigation	Sanitation including septage Management	Sewage and Solid Waste Management	Storm Water Drainage	Water Management	Water Supply	Waterhed Management	Women and Child Development	Any other location specific-felt
22	SIKKIM	0	0	0	0	0.012	0.021	0.275	0.05	0.011	0	0.028	0.022	1.048	0.472	0.025	0.014	2.075	0	0.005	11.393
23	TAMIL NADU	0	114.088	0.008	0	0.076	12.436	6.518	6.681	3.989	0	0.083	0.472	159.629	44.085	31.922	0.077	321.628	0.026	0.759	762.643
24	TELANGANA	0.003	16.85	0.036	0.011	0.002	34.531	1.415	0.038	0.234	0.023	0.033	0	133.03	12.221	4.027	0.014	71.118	0.001	0.002	514.628
25	TRIPURA	0.005	2.367	0.022	0	0	0.751	0.543	0.01	0.049	0.031	0.003	0.006	7.721	0.867	0.288	0.026	0.53	0	0.007	36.969
26	UTTARAKHAND	0	3.479	0.011	0.009	0	2.563	0.51	0.368	0	0	0.011	0	8.898	10.456	1.138	0.007	8.867	0	0	190.224
27	UTTAR PRADESH	0.022	47.974	0.01	0.014	0.06	3.508	51.567	0.417	2.31	0.042	0.329	0	334.644	24.233	18.834	0.219	201.472	0.003	0.112	858.607
28	WEST BENGAL	0.019	417.545	6.634	0.107	5.061	53.468	42.593	4.974	3.234	2.33	2.473	1.053	150.636	30.432	163.325	0.901	294.835	0.013	5.593	427.843
	Total	0.06	1712.3	11.258	0.271	17.457	193.266	347.224	139.276	69.284	7.223	27.60	6.066	1777.685	394.544	498.62	2.132	1733.00	0.146	29.293	9365.25

12. State wise eGS-GeM Pilot rollout Status

S.No.	State Name	Total No. of Gram Panchayats	Primary User Registered	Secondary User Registered
1.	ANDHRA PRADESH	13325	1939	790
2.	ARUNACHAL PRADESH	2108	0	0
3.	ASSAM	2197	444	229
4.	BIHAR	8181	630	124
5.	CHHATTISGARH	11654	0	0
6.	GOA	191	0	0
7.	GUJARAT	14620	3507	298
8.	HARYANA	6223	1438	577
9.	HIMACHAL PRADESH	3615	770	429
10.	JHARKHAND	4345	44	3
11.	KARNATAKA	5953	1627	31
12.	KERALA	941	1	1
13.	MADHYA PRADESH	23012	7100	3685
14.	MAHARASHTRA	27900	2623	335
15.	MANIPUR	161	0	0
16.	MEGHALAYA	N.A	0	0
17.	MIZORAM	N.A	0	0
18.	NAGALAND	N.A	0	0
19.	ODISHA	6794	515	244
20.	PUNJAB	13241	427	298
21.	RAJASTHAN	11250	122	61
22.	SIKKIM	199	0	0
23.	TAMIL NADU	12525	2453	1117
24.	TELANGANA	12769	118	92
25.	TRIPURA	589	48	17
26.	UTTAR PRADESH	57709	103	39
27.	UTTARAKHAND	7795	1609	494
28.	WEST BENGAL	3339	215	122
Overall		250636	25733	8986

13. State wise progress on AuditOnline for the audit period 2021-22

Sr No	States	Number of GPs	Number Auditors Registered	% Audit Plans Created	%Audit Reports Generated
1.	Andhra Pradesh	13324	774	100	100%
2.	Arunachal Pradesh	2133	52	0	0%
3.	Assam	2197	167	100	83%
4.	Bihar	8223	131	99	97%
5.	Chhattisgarh	11660	176	100	100%
6.	Goa	191	24	6	0%
7.	Gujarat	14555	733	100	100%
8.	Haryana	6235	62	100	84%
9.	Himachal Pradesh	3615	89	100	100%
10.	Jharkhand	4345	64	100	100%
11.	Karnataka	5964	534	100	100%
12.	Kerala	941	490	100	100%
13.	Madhya Pradesh	22993	444	98	95%
14.	Maharashtra	27883	1238	99	95%
15.	Manipur	161	16	0	0%
16.	Meghalaya	0	0	0	0%
17.	Mizoram	834	6	0	0%
18.	Nagaland	0	0	0	0%
19.	Odisha	6798	1227	100	100%
20.	Punjab	13268	181	42	9%
21.	Rajasthan	11343	464	98	75%
22.	Sikkim	185	19	100	100%
23.	Tamil Nadu	12525	917	100	100%
24.	Telangana	12769	370	100	100%
25.	Tripura	1178	237	100	100%
26.	Uttar Pradesh	7791	907	100	100%
27.	Uttarakhand	58192	266	99	98%
28.	West Bengal	3341	250	97	95%
29.	Andhra Pradesh	13324	774	100	100%
Grand Total		252644	9838	93%	85%

14. State wise Video Uploaded by Gram Panchayats in the GS NIRNAY

Sr No	States	Pending	Approved	Rejected	Total
1	ANDAMAN & NICOBAR	19	27	2	48
2	ANDHRA PRADESH	3877	2176	53	6106
3	ARUNACHAL PRADESH	14	0	0	14
4	ASSAM	537	0	0	537
5	BIHAR	228	77	2	307
6	CHHATTISGARH	158	11	3	172
7	GOA	0	0	0	0
8	GUJARAT	1202	2090	115	3407
9	HARYANA	22	11	0	33
10	JHARKHAND	3	0	6	9
11	KARNATAKA	1	0	0	1
12	LADAKH	0	0	0	0
13	MADHYA PRADESH	0	0	0	0
14	MAHARASHTRA	1628	2172	32	3832
15	MIZORAM	100	0	0	100
16	NAGALAND	0	0	0	0
17	ODISHA	1	4	1	6
18	RAJASTHAN	8	0	0	8
19	TAMIL NADU	2003	3741	13	5757
20	TELANGANA	251	84	6	341
21	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	14	0	0	14
22	TRIPURA	86	0	0	86
23	UTTAR PRADESH	293	0	0	293
24	UTTARAKHAND	173	2619	56	2848
Grand Total		10618	13012	289	23919

15. State wise Training Management Portal Progress Status**(For FY 2023-24)**

S.No.	State	Total Trainings	Trainings Conducted	Participants Trained
1	ANDAMAN AND NICOBAR ISLANDS	27	21	1104
2	ANDHRA PRADESH	207	119	15381
3	ARUNACHAL PRADESH	16	9	331
4	ASSAM	1384	1325	65057
5	BIHAR	1617	1420	57128
6	NIRDPR	19	11	380
7	CHHATTISGARH	1118	985	52517
8	GOA	1	1	20
9	GUJARAT	8	0	0
10	HARYANA	29	8	2395
11	HIMACHAL PRADESH	150	126	9142
12	JAMMU AND KASHMIR	4363	4032	270028
13	JHARKHAND	25	3	222
14	KARNATAKA	16	7	2351
15	KERALA	187	63	36046
16	MADHYA PRADESH	222	136	25523
17	MAHARASHTRA	1831	959	66882
18	MANIPUR	41	13	478
19	MEGHALAYA	6	5	257
20	MIZORAM	0	0	0
21	NAGALAND	32	32	1259
22	ODISHA	915	785	60598
23	PUNJAB	28	26	1241
24	RAJASTHAN	253	37	3481
25	SIKKIM	46	41	1703
26	TAMIL NADU	306	264	46683
27	TELANGANA	24	19	892
28	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	0
29	TRIPURA	29	25	4086
30	UTTARAKHAND	149	127	8970
31	UTTAR PRADESH	25	24	4664
32	WEST BENGAL	13	2	1499
Total		13,087	10,625	740,318

16. State wise Count of GPs with Sankalp

S.No.	State	Total No. of GPs & Equivalent	GPs with Sankalp	Percentage (%)
1	ANDAMAN AND NICOBAR ISLANDS	70	70	100%
2	ANDHRA PRADESH	13325	13105	98%
3	ARUNACHAL PRADESH	2108	2083	99%
4	ASSAM	2662	2186	82%
5	BIHAR	8181	7947	97%
6	CHHATTISGARH	11654	11250	97%
7	GOA	191	187	98%
8	GUJARAT	14619	14162	97%
9	HARYANA	6223	6148	99%
10	HIMACHAL PRADESH	3615	3586	99%
11	JAMMU AND KASHMIR	4291	4220	98%
12	JHARKHAND	4345	4337	100%
13	KARNATAKA	5953	5921	99%
14	KERALA	941	940	100%
15	LADAKH	193	190	98%
16	LAKSHADWEEP	10	0	0%
17	MADHYA PRADESH	23012	22638	98%
18	MAHARASHTRA	27900	27486	99%
19	MANIPUR	3812	153	4%
20	MEGHALAYA	6814	3560	52%
21	MIZORAM	840	606	72%
22	NAGALAND	1293	1185	92%
23	ODISHA	6794	6772	100%
24	PUDUCHERRY	108	0	0%
25	PUNJAB	13241	13229	100%
26	RAJASTHAN	11250	10952	97%
27	SIKKIM	199	195	98%
28	TAMIL NADU	12525	12353	99%
29	TELANGANA	12769	12735	100%
30	THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU	38	38	100%
31	TRIPURA	1176	1175	100%
32	UTTARAKHAND	7795	7668	98%
33	UTTAR PRADESH	57709	56895	99%
34	WEST BENGAL	3339	3328	100%
Total		268995	257300	96%

17. Bank-wise Pending Details and Bank Performance

S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
1	NORTH EAST SMALL FINANCE BANK LIMITED	63	2661	82
2	ASSAM CO-OP.APEX BANK LTD.	47	169	16
3	CSB BANK LIMITED	16	59	15
4	Baroda U.P. Bank	2	57	14
5	KOTAK MAHINDRA BANK	817	301	10
6	UTTAR BANGA KSHETRIYA GRAMIN BANK	98	364	10
7	DHANLAXMI BANK LTD	3	2	9
8	MAHARASHTRA GRAMIN BANK	14	0	9
9	Uttar Bihar Gramin Bank	1599	239	6
10	AXIS Bank	9967	7	5
11	The Barmer Central Co-operative Bank Ltd.	52	14	5
12	JOGINDRA CENTRAL CO-OP.BANK	35	37	5
13	Punjab and Sind Bank	89	50	5
14	Paschim Banga Gramin Bank	192	367	5
15	Bank Of Maharashtra	382	0	5
16	PUNJAB NATIONAL BANK	34315	2	4
17	THE FEDERAL BANK LTD	210	4	4
18	Chhattisgarh Rajya Gramin bank	630	10	4
19	State Bank of India	54236	15	4
20	Assam Gramin Vikash Bank	271	157	4
21	Bangiya Gramin Vikash Bank	750	1141	4
22	KARNATAKA VIKAS GRAMEENA BANK	1384	1	3
23	UTKAL GRAMEEN BANK	756	1	3
24	Thrissur District Co-Operative Bank Ltd.	2	1	3

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
25	SAURASHTRA GRAMIN BANK	500	2	3
26	ARUNACHAL PRADESH STATE CO-OPERATIVE APEX BANK LTD.	268	2	3
27	THE JAMMU AND KASHMIR BANK LTD	19	2	3
28	BANKURA DIST CENTRAL CO-OP.BANK LTD.	2	2	3
29	MALDA DISTRICT CENTRAL CO-OP.BANK LTD.	4	3	3
30	Baroda Rajasthan Kshetriya Gramin Bank	2491	4	3
31	HOOGHLY DISTRICT CENTRAL CO-OP.BANK	10	4	3
32	KERALA GRAMIN BANK	265	5	3
33	HIMACHAL PRADESH STATE CO-OP.BANK LTD.	800	8	3
34	The Jodhpur Central Cooperative Bank Ltd.	2	11	3
35	Bandhan Bank	836	43	3
36	IDBI BANK LTD	4546	60	3
37	Dakshin Bihar Gramin Bank	1624	227	3
38	UCO Bank	1274	0	3
39	BHAVNAGAR DISTRICT CO-OPERATIVE BANK LTD	359	0	3
40	SIKKIM STATE CO-OPERATIVE BANK LTD	3	0	3
41	UNION BANK OF INDIA	27451	1	2
42	Jharkhand State Cooperative Bank Limited	15	1	2
43	INDUSIND BANK LIMITED	15539	2	2
44	HDFC BANK LTD	24511	5	2
45	KANGRA CENTRAL CO-OPERATIVE BANK LTD.	200	7	2
46	AU Small Finance Bank Limited	130	8	2
47	Jharkhand Rajya Gramin Bank	966	17	2

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S.No.	Bank Name	Total No. of Bank Account	No. of ePOs Pending For Bank Credit and Response (For more than 4 weeks)	Bank Response Average Performance (In Days)
48	Central Bank of India	24144	19	2
49	TRIPURA GRAMIN BANK	1095	51	2
50	BANK OF INDIA	20125	53	2
51	Himachal Pradesh Gramin Bank	343	64	2
52	INDIAN OVERSEAS BANK	5609	197	2
53	ICICI BANK LTD	37422	215	2
54	Canara Bank	11858	506	2
55	Indian Bank	30728	0	2
56	BANK OF BARODA	26230	0	2
57	Rajasthan Marudhara Gramin Bank	3469	0	2
58	Pragathi Krishna Gramin Bank	1940	0	2
59	ODISHA GRAMYA BANK	305	0	2
60	THE KERALA STATE CO-OPERATIVE BANK LTD.	13	0	2
61	EQUITAS SMALL FINANCE BANK LIMITED	4	0	2
62	MIZORAM RURAL BANK	834	1	1
63	South Indian Bank	64	1	1
64	The Jaipur Central Co-operative Bank Ltd.	12	1	1
65	IDFC FIRST Bank Limited	82	4	1
66	TRIPURA STATE CO-OP.BANK LTD.	223	6	1
67	Tamil Nadu Grama Bank	179	15	1
68	ARUNACHAL PRADESH RURAL BANK	638	0	1
69	YES BANK LTD	9	0	1
70	CITY UNION BANK LTD	2	0	1
71	KARNATAKA BANK	2	0	1
72	TAMLUK GHATAL CENTRAL CO-OP.BANK	2	0	1
73	PUNJAB GRAMIN BANK	1	0	1